

| | | | | 決算事項別明細書 | | P165 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------------|------------------------------|---|-----------------|--------------------------------|------------------|------------|--------------|--------|-------|-------------------------|---------------------|------------------------------|---|--------|--------|-------------|----------|-----------|--------------|---------------|---------------|--------------|--------------|-----|---------------|---------------|--------------|-----|--------|--------|------|----------|--|----------|----------|----------|--|----|-------|-----------------|-----------------|-----------------|--|-----|--------------|--------------|------------|-------|---------------|---------------|---------------|----|-----------------|-----------------|-----------------|----------|--|-----------|-----------|------------|----------|
| 大事業 | 10 | 保健・医療・福祉 | | 担当部署 | | 保険年金課 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 中事業 | 52 | 社会保障の充実 | | 予算科目 | 会計 | 21 後期高齢者医療事業特別会計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小事業 | — | — | | | 款 | — — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業開始年度 | | 平成20年度 | | | 項 | — — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業進捗度 | | — | | | 目 | — — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 当初予算額 | | 1,149,600,000 円 | | 目的 | 後期高齢者医療制度における医療給付、保険料賦課・徴収を行う。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 予算現額 | | 1,203,283,000 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 決算額 A | | 1,189,198,158 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 財源内訳 | 国・県支出金 | | 0 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 地方債 | | 0 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | その他 | 繰入金外 | 1,179,721,772 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 一般財源 | | 9,476,386 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 人件費コスト B | | 2.8人役 | 19,714,800 円 | 総事業費 A | 1,189,198,158 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>【事業名称】</th> <th>事業費</th> <th>国・県支出金</th> <th>地方債</th> <th>その他</th> <th>一般財源</th> </tr> </thead> <tbody> <tr> <td>【総務費】</td> <td>7,722,860円</td> <td>0円</td> <td>0円</td> <td>7,722,860円</td> <td>0円</td> </tr> <tr> <td>【保険料等負担金】</td> <td>607,738,366円</td> <td>0円</td> <td>0円</td> <td>598,600,676円</td> <td>9,137,690円</td> </tr> </tbody> </table> | | | | | | | 【事業名称】 | 事業費 | 国・県支出金 | 地方債 | その他 | 一般財源 | 【総務費】 | 7,722,860円 | 0円 | 0円 | 7,722,860円 | 0円 | 【保険料等負担金】 | 607,738,366円 | 0円 | 0円 | 598,600,676円 | 9,137,690円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 【事業名称】 | 事業費 | 国・県支出金 | 地方債 | その他 | 一般財源 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 【総務費】 | 7,722,860円 | 0円 | 0円 | 7,722,860円 | 0円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| <p>●安来市の状況</p> <table border="1"> <thead> <tr> <th colspan="2"></th> <th>令和2年度</th> <th>令和元年度</th> <th>比較増減</th> <th>備考</th> </tr> </thead> <tbody> <tr> <td colspan="2">被保険者数</td> <td>7,451人</td> <td>7,632人</td> <td>△181人</td> <td>年度末数</td> </tr> <tr> <td rowspan="3">保険料</td> <td>調定額</td> <td>469,218,070 円</td> <td>398,545,990 円</td> <td>70,672,080 円</td> <td rowspan="3">滞納分、還付未済額を除く</td> </tr> <tr> <td>収入額</td> <td>468,221,920 円</td> <td>396,979,250 円</td> <td>71,242,670 円</td> </tr> <tr> <td>収納率</td> <td>99.78%</td> <td>99.60%</td> <td>0.18</td> </tr> <tr> <td colspan="2">一人当たり調定額</td> <td>62,974 円</td> <td>52,220 円</td> <td>10,754 円</td> <td></td> </tr> <tr> <td rowspan="4">給付</td> <td>療養給付費</td> <td>5,542,962,057 円</td> <td>6,001,594,335 円</td> <td>△ 458,632,278 円</td> <td rowspan="4"></td> </tr> <tr> <td>療養費</td> <td>11,360,924 円</td> <td>11,650,882 円</td> <td>△289,958 円</td> </tr> <tr> <td>高額療養費</td> <td>210,922,421 円</td> <td>228,512,637 円</td> <td>△17,590,216 円</td> </tr> <tr> <td>合計</td> <td>5,765,245,402 円</td> <td>6,241,757,854 円</td> <td>△ 476,512,452 円</td> </tr> <tr> <td colspan="2">一人当たり給付費</td> <td>773,755 円</td> <td>817,840 円</td> <td>△ 44,085 円</td> <td>患者負担分を除く</td> </tr> </tbody> </table> | | | | | | | | | 令和2年度 | 令和元年度 | 比較増減 | 備考 | 被保険者数 | | 7,451人 | 7,632人 | △181人 | 年度末数 | 保険料 | 調定額 | 469,218,070 円 | 398,545,990 円 | 70,672,080 円 | 滞納分、還付未済額を除く | 収入額 | 468,221,920 円 | 396,979,250 円 | 71,242,670 円 | 収納率 | 99.78% | 99.60% | 0.18 | 一人当たり調定額 | | 62,974 円 | 52,220 円 | 10,754 円 | | 給付 | 療養給付費 | 5,542,962,057 円 | 6,001,594,335 円 | △ 458,632,278 円 | | 療養費 | 11,360,924 円 | 11,650,882 円 | △289,958 円 | 高額療養費 | 210,922,421 円 | 228,512,637 円 | △17,590,216 円 | 合計 | 5,765,245,402 円 | 6,241,757,854 円 | △ 476,512,452 円 | 一人当たり給付費 | | 773,755 円 | 817,840 円 | △ 44,085 円 | 患者負担分を除く |
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