

繰出金による水道料金の低減

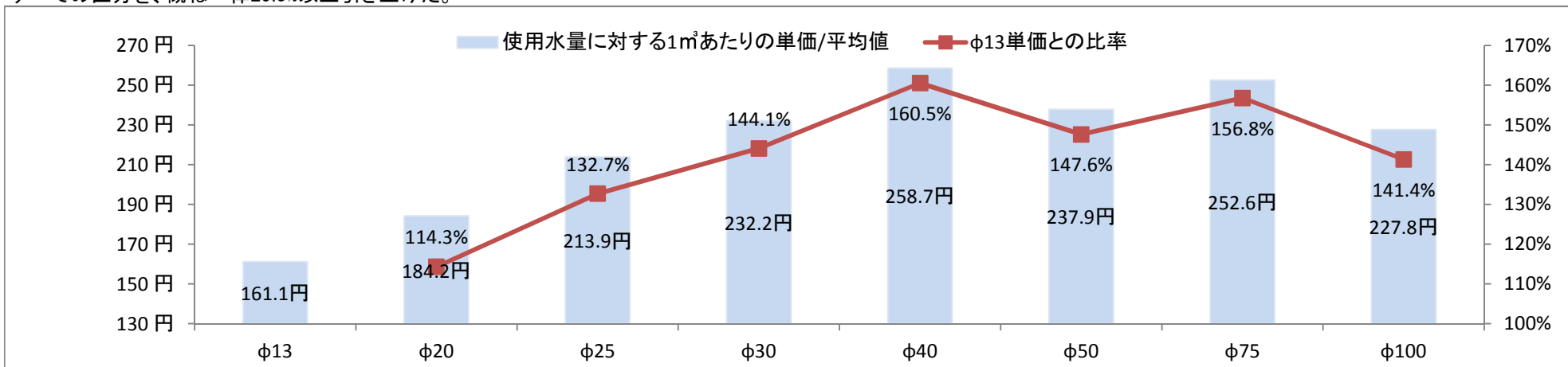
繰出金額（年額）	改定率
2,200万円（基準内繰出金） + 7,300万円（交付税措置分）	132.9%
2,200万円（基準内繰出金） + 7,300万円（交付税措置分） + 2,600万円（基準外繰出金） ※現状の簡易水道事業会計への繰出金とほぼ同額	129.0%
2,200万円（基準内繰出金） + 7,300万円（交付税措置分） + 5,000万円（基準外繰出金）	125.4%
2,200万円（基準内繰出金） + 7,300万円（交付税措置分） + 1億円（基準外繰出金）	118.0%

※基準内繰出金（統合前の簡易水道事業企業債償還利息×50%）は、現在の繰出基準により算出した金額で算定期間の平均値（統合後の基準内繰出金として収益的収支へ振り分けられるものに限る）

1か月あたり 平均使用水量	φ13 17m ³	φ20 20m ³	φ25 45m ³	φ30 64m ³	φ40 129m ³	φ50 444m ³	φ75 840m ³	φ100 7,281m ³
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パターン⑰

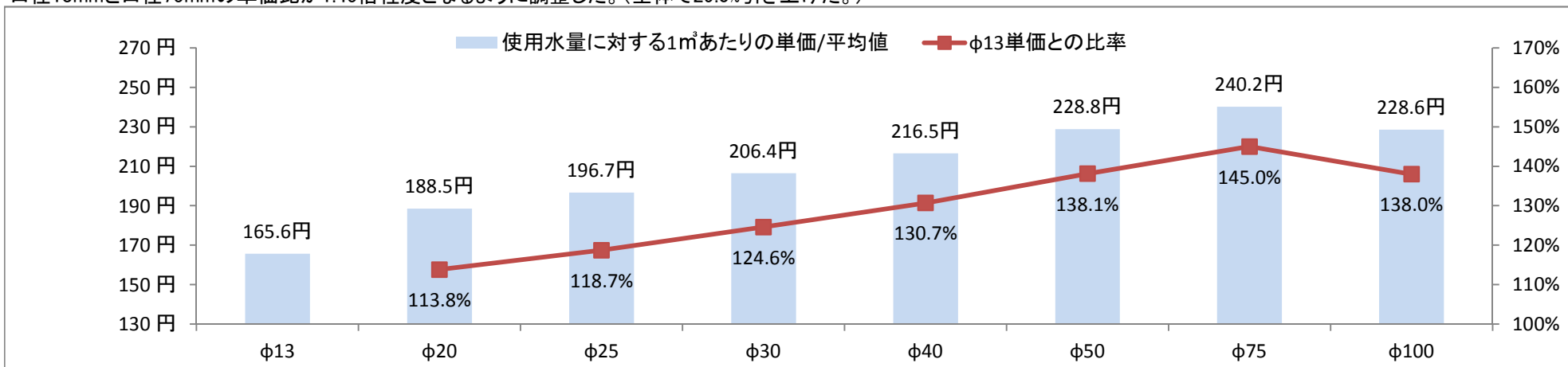
すべての区分を、概ね一律29.0%以上引き上げた。



1か月あたり	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
使 現料金	2,108円	2,839円	7,399円	11,427円	25,702円	81,557円	164,049円	1,282,960円
平用 改定料金	2,739円	3,684円	9,624円	14,858円	33,368円	105,608円	212,194円	1,658,305円
均水 差額	631円	845円	2,225円	3,431円	7,666円	24,051円	48,145円	375,345円
量 改定率	129.9%	129.8%	130.1%	130.0%	129.8%	129.5%	129.3%	129.3%

パターン⑱

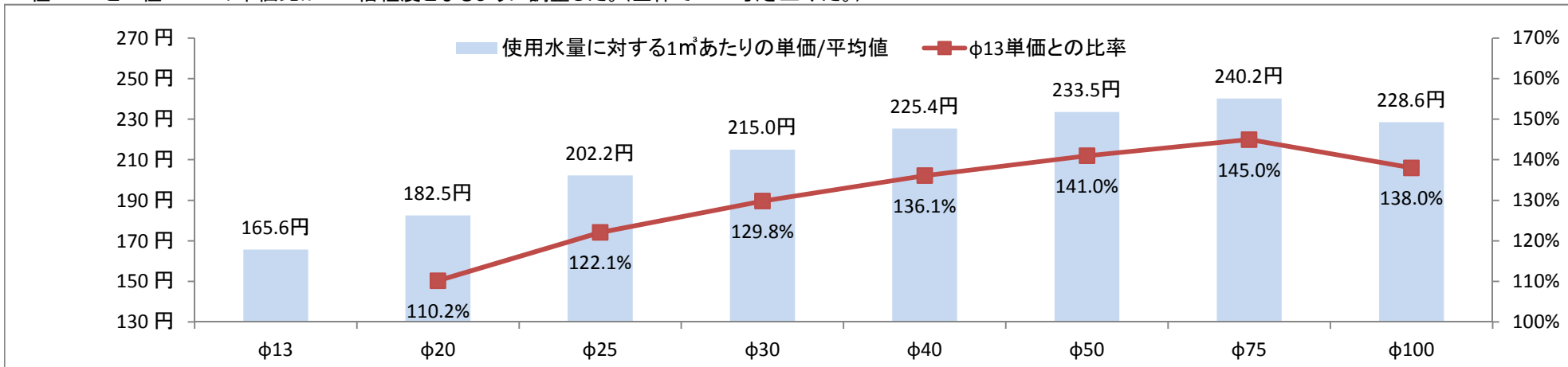
口径13mmと口径75mmの単価比が1.45倍程度となるように調整した。(全体で29.0%引き上げた。)



1か月あたり	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
使 現料金	2,108円	2,839円	7,399円	11,427円	25,702円	81,557円	164,049円	1,282,960円
平用 改定料金	2,816円	3,770円	8,850円	13,210円	27,930円	101,580円	201,740円	1,664,206円
均水 差額	708円	931円	1,451円	1,783円	2,228円	20,023円	37,691円	381,246円
量 改定率	133.6%	132.8%	119.6%	115.6%	108.7%	124.6%	123.0%	129.7%

パターン⑲

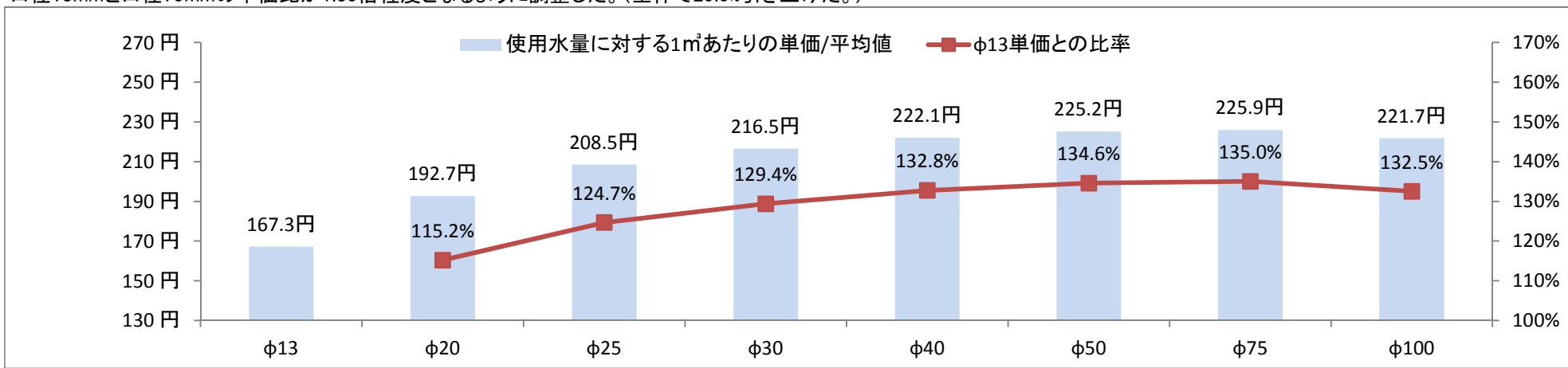
口径13mmと口径20mmの単価比が1.1倍程度となるように調整した。
口径13mmと口径75mmの単価比が1.45倍程度となるように調整した。(全体で29.0%引き上げた。)



1か月あたり	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
使 現料金	2,108円	2,839円	7,399円	11,427円	25,702円	81,557円	164,049円	1,282,960円
平用 改定料金	2,816円	3,650円	9,100円	13,760円	29,080円	103,680円	201,740円	1,664,206円
均水 差額	708円	811円	1,701円	2,333円	3,378円	22,123円	37,691円	381,246円
量 改定率	133.6%	128.6%	123.0%	120.4%	113.1%	127.1%	123.0%	129.7%

パターン⑳

口径13mmと口径75mmの単価比が1.35倍程度となるように調整した。(全体で29.0%引き上げた。)



1か月あたり	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
使 現料金	2,108円	2,839円	7,399円	11,427円	25,702円	81,557円	164,049円	1,282,960円
平用 改定料金	2,844円	3,854円	9,384円	13,854円	28,649円	99,974円	189,774円	1,614,453円
均水 差額	736円	1,015円	1,985円	2,427円	2,947円	18,417円	25,725円	331,493円
量 改定率	134.9%	135.8%	126.8%	121.2%	111.5%	122.6%	115.7%	125.8%

パターン⑰

凡例

(黒字)	現料金
(赤字)	改定額
(青字)	差額
(青字)	改定率

口径別使用量

口径	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
メータ口径								
対象件数	10,896件	3,299件	271件	33件	126件	76件	20件	3件
構成比	74.00%	22.41%	1.84%	0.22%	0.86%	0.52%	0.14%	0.02%
年間有収水量	2,214,441m ³	801,152m ³	153,184m ³	25,074m ³	201,822m ³	441,290m ³	211,644m ³	262,089m ³
構成比	51.4%	18.6%	3.6%	0.6%	4.7%	10.2%	4.9%	6.1%
口径加算額		350 450 100 128.6%	1,200 1,550 350 129.2%	2,150 2,800 650 130.2%	5,750 7,450 1,700 129.6%	9,000 11,650 2,650 129.4%	24,000 31,000 7,000 129.2%	41,500 53,650 12,150 129.3%

現区分	改正区分								
基本料 (8m ³ ま)	基本料 (8m ³ ま)	1,000 1,300 300 130.0%	1,350 1,750 400 129.6%	2,200 2,850 650 129.5%	3,150 4,100 950 130.2%	6,750 8,750 2,000 129.6%	10,000 12,950 2,950 129.5%	25,000 32,300 7,300 129.2%	42,500 54,950 12,450 129.3%
超過料 9~ 15m ³	超過料 9~ 11m ³	122 155 33 127.0%	122 155 33 127.0%	122 155 33 127.0%	122 155 33 127.0%	122 155 33 127.0%	122 155 33 127.0%	122 155 33 127.0%	122 155 33 127.0%
	超過料 12~ 15m ³	122 161 39 132.0%	122 161 39 132.0%	122 161 39 132.0%	122 161 39 132.0%	122 161 39 132.0%	122 161 39 132.0%	122 161 39 132.0%	122 161 39 132.0%
超過料 16~ 20m ³	超過料 16~ 20m ³	127 165 38 129.9%	127 165 38 129.9%	127 165 38 129.9%	127 165 38 129.9%	127 165 38 129.9%	127 165 38 129.9%	127 165 38 129.9%	127 165 38 129.9%
超過料 21~ 40m ³	超過料 21~ 30m ³	145 184 39 126.9%	145 184 39 126.9%	145 184 39 126.9%	145 184 39 126.9%	145 184 39 126.9%	145 184 39 126.9%	145 184 39 126.9%	145 184 39 126.9%
	超過料 31~ 40m ³	145 197 52 135.9%	145 197 52 135.9%	145 197 52 135.9%	145 197 52 135.9%	145 197 52 135.9%	145 197 52 135.9%	145 197 52 135.9%	145 197 52 135.9%
超過料 41~ 100m ³	超過料 41~ 50m ³	162 206 44 127.2%	162 206 44 127.2%	162 206 44 127.2%	162 206 44 127.2%	162 206 44 127.2%	162 206 44 127.2%	162 206 44 127.2%	162 206 44 127.2%
	超過料 51~ 100m ³	162 211 49 130.2%	162 211 49 130.2%	162 211 49 130.2%	162 211 49 130.2%	162 211 49 130.2%	162 211 49 130.2%	162 211 49 130.2%	162 211 49 130.2%
超過料 101~ 500m ³	超過料 101~ 500m ³	167 216 49 129.3%	167 216 49 129.3%	167 216 49 129.3%	167 216 49 129.3%	167 216 49 129.3%	167 216 49 129.3%	167 216 49 129.3%	167 216 49 129.3%
超過料 501m ³ 以上	超過料 501m ³ 以上	171 221 50 129.2%	171 221 50 129.2%	171 221 50 129.2%	171 221 50 129.2%	171 221 50 129.2%	171 221 50 129.2%	171 221 50 129.2%	171 221 50 129.2%

使用量による1か月当たりの料金比較(参考)

使用水量平均値(m ³)	17	20	45	64	129	444	840	7,281
使用料金平均値	2,108 2,739 631 129.9%	2,839 3,684 845 129.8%	7,399 9,624 2,225 130.1%	11,427 14,858 3,431 130.0%	25,702 33,368 7,666 129.8%	81,557 105,608 24,051 129.5%	164,049 212,194 48,145 129.3%	1,282,960 1,658,305 375,345 129.3%

	φ 13	φ 20	φ 25	φ 30	φ 40	φ 50	φ 75	φ 100
10m ³	1,244	1,594	2,444	3,394	6,994	10,244	25,244	42,744
	1,610	2,060	3,160	4,410	9,060	13,260	32,610	55,260
	366	466	716	1,016	2,066	3,016	7,366	12,516
	129.4%	129.2%	129.3%	129.9%	129.5%	129.4%	129.2%	129.3%
15m ³	1,854	2,204	3,054	4,004	7,604	10,854	25,854	43,354
	2,409	2,859	3,959	5,209	9,859	14,059	33,409	56,059
	555	655	905	1,205	2,255	3,205	7,555	12,705
	129.9%	129.7%	129.6%	130.1%	129.7%	129.5%	129.2%	129.3%
17m ³	2,108	2,458	3,308	4,258	7,858	11,108	26,108	43,608
	2,739	3,189	4,289	5,539	10,189	14,389	33,739	56,389
	631	731	981	1,281	2,331	3,281	7,631	12,781
	129.9%	129.7%	129.7%	130.1%	129.7%	129.5%	129.2%	129.3%
20m ³	2,489	2,839	3,689	4,639	8,239	11,489	26,489	43,989
	3,234	3,684	4,784	6,034	10,684	14,884	34,234	56,884
	745	845	1,095	1,395	2,445	3,395	7,745	12,895
	129.9%	129.8%	129.7%	130.1%	129.7%	129.6%	129.2%	129.3%
30m ³	3,939	4,289	5,139	6,089	9,689	12,939	27,939	45,439
	5,074	5,524	6,624	7,874	12,524	16,724	36,074	58,724
	1,135	1,235	1,485	1,785	2,835	3,785	8,135	13,285
	128.8%	128.8%	128.9%	129.3%	129.3%	129.3%	129.1%	129.2%
40m ³	5,389	5,739	6,589	7,539	11,139	14,389	29,389	46,889
	7,044	7,494	8,594	9,844	14,494	18,694	38,044	60,694
	1,655	1,755	2,005	2,305	3,355	4,305	8,655	13,805
	130.7%	130.6%	130.4%	130.6%	130.1%	129.9%	129.4%	129.4%
45m ³	6,199	6,549	7,399	8,349	11,949	15,199	30,199	47,699
	8,074	8,524	9,624	10,874	15,524	19,724	39,074	61,724
	1,875	1,975	2,225	2,525	3,575	4,525	8,875	14,025
	130.2%	130.2%	130.1%	130.2%	129.9%	129.8%	129.4%	129.4%
50m ³	7,009	7,359	8,209	9,159	12,759	16,009	31,009	48,509
	9,104	9,554	10,654	11,904	16,554	20,754	40,104	62,754
	2,095	2,195	2,445	2,745	3,795	4,745	9,095	14,245
	129.9%	129.8%	129.8%	130.0%	129.7%	129.6%	129.3%	129.4%
64m ³	9,277	9,627	10,477	11,427	15,027	18,277	33,277	50,777
	12,058	12,508	13,608	14,858	19,508	23,708	43,058	65,708
	2,781	2,881	3,131	3,431	4,481	5,431	9,781	14,931
	130.0%	129.9%	129.9%	130.0%	129.8%	129.7%	129.4%	129.4%
100m ³	15,109	15,459	16,309	17,259	20,859	24,109	39,109	56,609
	19,654	20,104	21,204	22,454	27,104	31,304	50,654	73,304
	4,545	4,645	4,895	5,195	6,245	7,195	11,545	16,695
	130.1%	130.0%	130.0%	130.1%	129.9%	129.8%	129.5%	129.5%
129m ³	19,952	20,302	21,152	22,102	25,702	28,952	43,952	61,452
	25,918	26,368	27,468	28,718	33,368	37,568	56,918	79,568
	5,966	6,066	6,316	6,616	7,666	8,616	12,966	18,116
	129.9%	129.9%	129.9%	129.9%	129.8%	129.8%	129.5%	129.5%
200m ³	31,809	32,159	33,009	33,959	37,559	40,809	55,809	73,309
	41,254	41,704	42,804	44,054	48,704	52,904	72,254	94,904
	9,445	9,545	9,795	10,095	11,145	12,095	16,445	21,595
	129.7%	129.7%	129.7%	129.7%	129.7%	129.6%	129.5%	129.5%
400m ³	65,209	65,559	66,409	67,359	70,959	74,209	89,209	106,709
	84,454	84,904	86,004	87,254	91,904	96,104	115,454	138,104
	19,245	19,345	19,595	19,895	20,945	21,895	26,245	31,395
	129.5%	129.5%	129.5%	129.5%	129.5%	129.5%	129.4%	129.4%
444m ³	72,557	72,907	73,757	74,707	78,307	81,557	96,557	114,057
	93,958	94,408	95,508	96,758	101,408	105,608	124,958	147,608
	21,401	21,501	21,751	22,051	23,101	24,051	28,401	33,551
	129.5%	129.5%	129.5%	129.5%	129.5%	129.5%	129.4%	129.4%
500m ³	81,909	82,259	83,109	84,059	87,659	90,909	105,909	123,409
	106,054	106,504	107,604	108,854	113,504	117,704	137,054	159,704
	24,145	24,245	24,495	24,795	25,845	26,795	31,145	36,295
	129.5%	129.5%	129.5%	129.5%	129.5%	129.5%	129.4%	129.4%
840m ³	140,049	140,399	141,249	142,199	145,799	149,049	164,049	181,549
	181,194	181,644	182,744	183,994	188,644	192,844	212,194	234,844
	41,145	41,245	41,495	41,795	42,845	43,795	48,145	53,295
	129.4%	129.4%	129.4%	129.4%	129.4%	129.4%	129.3%	129.4%
1,500m ³	252,909	253,259	254,109	255,059	258,659	261,909	276,909	294,409
	327,054	327,504	328,604	329,854	334,504	338,704	358,054	380,704
	74,145	74,245	74,495	74,795	75,845	76,795	81,145	86,295
	129.3%	129.3%	129.3%	129.3%	129.3%	129.3%	129.3%	129.3%
3,000m ³	509,409	509,759	510,609	511,559	515,159	518,409	533,409	550,909
	658,554	659,004	660,104	661,354	666,004	670,204	689,554	712,204
	149,145	149,245	149,495	149,795	150,845	151,795	156,145	161,295
	129.3%	129.3%	129.3%	129.3%	129.3%	129.3%	129.3%	129.3%
7,281m ³	1,241,460	1,241,810	1,242,660	1,243,610	1,247,210	1,250,460	1,265,460	1,282,960
	1,604,655	1,605,105	1,606,205	1,607,455	1,612,105	1,616,305	1,635,655	1,658,305
	363,195	363,295	363,545	363,845	364,895	365,845	370,195	375,345
	129.3%	129.3%	129.3%	129.3%	129.3%	129.3%	129.3%	129.3%
13,000m ³	2,219,409	2,219,759	2,220,609	2,221,559	2,225,159	2,228,409	2,243,409	2,260,909
	2,868,554	2,869,004	2,870,104	2,871,354	2,876,004	2,880,204	2,899,554	2,922,204
	649,145	649,245	649,495	649,795	650,845	651,795	656,145	661,295
	129.2%	129.2%	129.2%	129.2%	129.2%	129.2%	129.2%	129.2%

パターン⑩

凡例

(黒字)	現料金
(赤字)	改定額
(青字)	差額
(青字)	改定率

口径別使用量

口径別使用量		φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
メータ口径									
対象件数		10,896件	3,299件	271件	33件	126件	76件	20件	3件
構成比		74.00%	22.41%	1.84%	0.22%	0.86%	0.52%	0.14%	0.02%
年間有収水量		2,214,441m ³	801,152m ³	153,184m ³	25,074m ³	201,822m ³	441,290m ³	211,644m ³	262,089m ³
構成比		51.4%	18.6%	3.6%	0.6%	4.7%	10.2%	4.9%	6.1%
口径加算額			350	1,200	2,150	5,750	9,000	24,000	41,500
			450	600	900	1,500	5,850	16,850	23,650
			100	-600	-1,250	-4,250	-3,150	-7,150	-17,850
			128.6%	50.0%	41.9%	26.1%	65.0%	70.2%	57.0%
現区分	改正区分								
基本料 (8m ³ 末)	基本料 (8m ³ 末)	1,000	1,350	2,200	3,150	6,750	10,000	25,000	42,500
		1,350	1,800	1,950	2,250	2,850	7,200	18,200	25,000
		350	450	-250	-900	-3,900	-2,800	-6,800	-17,500
		135.0%	133.3%	88.6%	71.4%	42.2%	72.0%	72.8%	58.8%
超過料 9~11m ³	超過料 9~11m ³	122	122	122	122	122	122	122	122
		158	158	158	158	158	158	158	158
超過料 9~15m ³	超過料 9~15m ³	36	36	36	36	36	36	36	36
		129.5%	129.5%	129.5%	129.5%	129.5%	129.5%	129.5%	129.5%
超過料 16~20m ³	超過料 16~20m ³	122	122	122	122	122	122	122	122
		164	164	164	164	164	164	164	164
超過料 21~30m ³	超過料 21~30m ³	42	42	42	42	42	42	42	42
		134.4%	134.4%	134.4%	134.4%	134.4%	134.4%	134.4%	134.4%
超過料 31~40m ³	超過料 31~40m ³	127	127	127	127	127	127	127	127
		168	168	168	168	168	168	168	168
超過料 41~50m ³	超過料 41~50m ³	41	41	41	41	41	41	41	41
		132.3%	132.3%	132.3%	132.3%	132.3%	132.3%	132.3%	132.3%
超過料 51~100m ³	超過料 51~100m ³	145	145	145	145	145	145	145	145
		187	187	187	187	187	187	187	187
超過料 101~500m ³	超過料 101~500m ³	42	42	42	42	42	42	42	42
		129.0%	129.0%	129.0%	129.0%	129.0%	129.0%	129.0%	129.0%
超過料 501m ³ 以上	超過料 501m ³ 以上	145	145	145	145	145	145	145	145
		201	201	201	201	201	201	201	201
		56	56	56	56	56	56	56	56
		138.6%	138.6%	138.6%	138.6%	138.6%	138.6%	138.6%	138.6%
超過料 500m ³ 以上	超過料 500m ³ 以上	162	162	162	162	162	162	162	162
		210	210	210	210	210	210	210	210
		48	48	48	48	48	48	48	48
		129.6%	129.6%	129.6%	129.6%	129.6%	129.6%	129.6%	129.6%
超過料 700m ³ 以上	超過料 700m ³ 以上	162	162	162	162	162	162	162	162
		215	215	215	215	215	215	215	215
		53	53	53	53	53	53	53	53
		132.7%	132.7%	132.7%	132.7%	132.7%	132.7%	132.7%	132.7%
超過料 1000m ³ 以上	超過料 1000m ³ 以上	167	167	167	167	167	167	167	167
		220	220	220	220	220	220	220	220
		53	53	53	53	53	53	53	53
		131.7%	131.7%	131.7%	131.7%	131.7%	131.7%	131.7%	131.7%
超過料 1500m ³ 以上	超過料 1500m ³ 以上	171	171	171	171	171	171	171	171
		226	226	226	226	226	226	226	226
		55	55	55	55	55	55	55	55
		132.2%	132.2%	132.2%	132.2%	132.2%	132.2%	132.2%	132.2%

使用量による1か月当たりの料金比較(参考)

使用水量平均値(m ³)	17	20	45	64	129	444	840	7,281
使用料金平均値	2,108	2,839	7,399	11,427	25,702	81,557	164,049	1,282,960
	2,816	3,770	8,850	13,210	27,930	101,580	201,740	1,664,206
	708	931	1,451	1,783	2,228	20,023	37,691	381,246
	133.6%	132.8%	119.6%	115.6%	108.7%	124.6%	123.0%	129.7%

	φ 13	φ 20	φ 25	φ 30	φ 40	φ 50	φ 75	φ 100
10m ³	1,244	1,594	2,444	3,394	6,994	10,244	25,244	42,744
	1,666	2,116	2,266	2,566	3,166	7,516	18,516	25,316
	422	522	-178	-828	-3,828	-2,728	-6,728	-17,428
	133.9%	132.7%	92.7%	75.6%	45.3%	73.4%	73.3%	59.2%
15m ³	1,854	2,204	3,054	4,004	7,604	10,854	25,854	43,354
	2,480	2,930	3,080	3,380	3,980	8,330	19,330	26,130
	626	726	26	-624	-3,624	-2,524	-6,524	-17,224
	133.8%	132.9%	100.9%	84.4%	52.3%	76.7%	74.8%	60.3%
17m ³	2,108	2,458	3,308	4,258	7,858	11,108	26,108	43,608
	2,816	3,266	3,416	3,716	4,316	8,666	19,666	26,466
	708	808	108	-542	-3,542	-2,442	-6,442	-17,142
	133.6%	132.9%	103.3%	87.3%	54.9%	78.0%	75.3%	60.7%
20m ³	2,489	2,839	3,689	4,639	8,239	11,489	26,489	43,989
	3,320	3,770	3,920	4,220	4,820	9,170	20,170	26,970
	831	931	231	-419	-3,419	-2,319	-6,319	-17,019
	133.4%	132.8%	106.3%	91.0%	58.5%	79.8%	76.1%	61.3%
30m ³	3,939	4,289	5,139	6,089	9,689	12,939	27,939	45,439
	5,190	5,640	5,790	6,090	6,690	11,040	22,040	28,840
	1,251	1,351	651	1	-2,999	-1,899	-5,899	-16,599
	131.8%	131.5%	112.7%	100.0%	69.0%	85.3%	78.9%	63.5%
40m ³	5,389	5,739	6,589	7,539	11,139	14,389	29,389	46,889
	7,200	7,650	7,800	8,100	8,700	13,050	24,050	30,850
	1,811	1,911	1,211	561	-2,439	-1,339	-5,339	-16,039
	133.6%	133.3%	118.4%	107.4%	78.1%	90.7%	81.8%	65.8%
45m ³	6,199	6,549	7,399	8,349	11,949	15,199	30,199	47,699
	8,250	8,700	8,850	9,150	9,750	14,100	25,100	31,900
	2,051	2,151	1,451	801	-2,199	-1,099	-5,099	-15,799
	133.1%	132.8%	119.6%	109.6%	81.6%	92.8%	83.1%	66.9%
50m ³	7,009	7,359	8,209	9,159	12,759	16,009	31,009	48,509
	9,300	9,750	9,900	10,200	10,800	15,150	26,150	32,950
	2,291	2,391	1,691	1,041	-1,959	-859	-4,859	-15,559
	132.7%	132.5%	120.6%	111.4%	84.6%	94.6%	84.3%	67.9%
64m ³	9,277	9,627	10,477	11,427	15,027	18,277	33,277	50,777
	12,310	12,760	12,910	13,210	13,810	18,160	29,160	35,960
	3,033	3,133	2,433	1,783	-1,217	-117	-4,117	-14,817
	132.7%	132.5%	123.2%	115.6%	91.9%	99.4%	87.6%	70.8%
100m ³	15,109	15,459	16,309	17,259	20,859	24,109	39,109	56,609
	20,050	20,500	20,650	20,950	21,550	25,900	36,900	43,700
	4,941	5,041	4,341	3,691	691	1,791	-2,209	-12,909
	132.7%	132.6%	126.6%	121.4%	103.3%	107.4%	94.4%	77.2%
129m ³	19,952	20,302	21,152	22,102	25,702	28,952	43,952	61,452
	26,430	26,880	27,030	27,330	27,930	32,280	43,280	50,080
	6,478	6,578	5,878	5,228	2,228	3,328	-672	-11,372
	132.5%	132.4%	127.8%	123.7%	108.7%	111.5%	98.5%	81.5%
200m ³	31,809	32,159	33,009	33,959	37,559	40,809	55,809	73,309
	42,050	42,500	42,650	42,950	43,550	47,900	58,900	65,700
	10,241	10,341	9,641	8,991	5,991	7,091	3,091	-7,609
	132.2%	132.2%	129.2%	126.5%	116.0%	117.4%	105.5%	89.6%
400m ³	65,209	65,559	66,409	67,359	70,959	74,209	89,209	106,709
	86,050	86,500	86,650	86,950	87,550	91,900	102,900	109,700
	20,841	20,941	20,241	19,591	16,591	17,691	13,691	2,991
	132.0%	131.9%	130.5%	129.1%	123.4%	123.8%	115.3%	102.8%
444m ³	72,557	72,907	73,757	74,707	78,307	81,557	96,557	114,057
	95,730	96,180	96,330	96,630	97,230	101,580	112,580	119,380
	23,173	23,273	22,573	21,923	18,923	20,023	16,023	5,323
	131.9%	131.9%	130.6%	129.3%	124.2%	124.6%	116.6%	104.7%
500m ³	81,909	82,259	83,109	84,059	87,659	90,909	105,909	123,409
	108,050	108,500	108,650	108,950	109,550	113,900	124,900	131,700
	26,141	26,241	25,541	24,891	21,891	22,991	18,991	8,291
	131.9%	131.9%	130.7%	129.6%	125.0%	125.3%	117.9%	106.7%
840m ³	140,049	140,399	141,249	142,199	145,799	149,049	164,049	181,549
	184,890	185,340	185,490	185,790	186,390	190,740	201,740	208,540
	44,841	44,941	44,241	43,591	40,591	41,691	37,691	26,991
	132.0%	132.0%	131.3%	130.7%	127.8%	128.0%	123.0%	114.9%
1,500m ³	252,909	253,259	254,109	255,059	258,659	261,909	276,909	294,409
	334,050	334,500	334,650	334,950	335,550	339,900	350,900	357,700
	81,141	81,241	80,541	79,891	76,891	77,991	73,991	63,291
	132.1%	132.1%	131.7%	131.3%	129.7%	129.8%	126.7%	121.5%
3,000m ³	509,409	509,759	510,609	511,559	515,159	518,409	533,409	550,909
	673,050	673,500	673,650	673,950	674,550	678,900	689,900	696,700
	163,641	163,741	163,041	162,391	159,391	160,491	156,491	145,791
	132.1%	132.1%	131.9%	131.7%	130.9%	131.0%	129.3%	126.5%
7,281m ³	1,241,460	1,241,810	1,242,660	1,243,610	1,247,210	1,250,460	1,265,460	1,282,960
	1,640,556	1,641,006	1,641,156	1,641,456	1,642,056	1,646,406	1,657,406	1,664,206
	399,096	399,196	398,496	397,846	394,846	395,946	391,946	381,246
	132.1%	132.1%	132.1%	132.0%	131.7%	131.7%	131.0%	129.7%
13,000m ³	2,219,409	2,219,759	2,220,609	2,221,559	2,225,159	2,228,409	2,243,409	2,260,909
	2,933,050	2,933,500	2,933,650	2,933,950	2,934,550	2,938,900	2,949,900	2,956,700
	713,641	713,741	713,041	712,391	709,391	710,491	706,491	695,791
	132.2%	132.2%	132.1%	132.1%	131.9%	131.9%	131.5%	130.8%

パターン⑱

凡例

(黒字)	現料金
(赤字)	改定額
(青字)	差額
(青字)	改定率

口径別使用量

メータ口径		φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
対象件数		10,896件	3,299件	271件	33件	126件	76件	20件	3件
構成比		74.00%	22.41%	1.84%	0.22%	0.86%	0.52%	0.14%	0.02%
年間有収水量		2,214,441m ³	801,152m ³	153,184m ³	25,074m ³	201,822m ³	441,290m ³	211,644m ³	262,089m ³
構成比		51.4%	18.6%	3.6%	0.6%	4.7%	10.2%	4.9%	6.1%
口径加算額			350	1,200	2,150	5,750	9,000	24,000	41,500
			330	850	1,450	2,650	7,950	16,850	23,650
			-20	-350	-700	-3,100	-1,050	-7,150	-17,850
			94.3%	70.8%	67.4%	46.1%	88.3%	70.2%	57.0%
現区分	改正区分								
基本料 (8m ³ 末)	基本料 (8m ³ 末)	1,000	1,350	2,200	3,150	6,750	10,000	25,000	42,500
		1,350	1,680	2,200	2,800	4,000	9,300	18,200	25,000
		350	330	0	-350	-2,750	-700	-6,800	-17,500
		135.0%	124.4%	100.0%	88.9%	59.3%	93.0%	72.8%	58.8%
超過料 9~11m ³	超過料 9~11m ³	122	122	122	122	122	122	122	122
		158	158	158	158	158	158	158	158
超過料 9~15m ³	超過料 12~15m ³	36	36	36	36	36	36	36	36
		129.5%	129.5%	129.5%	129.5%	129.5%	129.5%	129.5%	129.5%
超過料 16~20m ³	超過料 16~20m ³	122	122	122	122	122	122	122	122
		164	164	164	164	164	164	164	164
超過料 21~30m ³	超過料 21~30m ³	42	42	42	42	42	42	42	42
		134.4%	134.4%	134.4%	134.4%	134.4%	134.4%	134.4%	134.4%
超過料 31~40m ³	超過料 31~40m ³	127	127	127	127	127	127	127	127
		168	168	168	168	168	168	168	168
超過料 41~50m ³	超過料 41~50m ³	41	41	41	41	41	41	41	41
		132.3%	132.3%	132.3%	132.3%	132.3%	132.3%	132.3%	132.3%
超過料 51~100m ³	超過料 51~100m ³	145	145	145	145	145	145	145	145
		187	187	187	187	187	187	187	187
超過料 101~500m ³	超過料 101~500m ³	42	42	42	42	42	42	42	42
		129.0%	129.0%	129.0%	129.0%	129.0%	129.0%	129.0%	129.0%
超過料 501m ³ 以上	超過料 501m ³ 以上	145	145	145	145	145	145	145	145
		201	201	201	201	201	201	201	201
超過料 500m ³ 以上	超過料 500m ³ 以上	56	56	56	56	56	56	56	56
		138.6%	138.6%	138.6%	138.6%	138.6%	138.6%	138.6%	138.6%
超過料 500m ³ 以上	超過料 500m ³ 以上	162	162	162	162	162	162	162	162
		210	210	210	210	210	210	210	210
超過料 500m ³ 以上	超過料 500m ³ 以上	48	48	48	48	48	48	48	48
		129.6%	129.6%	129.6%	129.6%	129.6%	129.6%	129.6%	129.6%
超過料 500m ³ 以上	超過料 500m ³ 以上	162	162	162	162	162	162	162	162
		215	215	215	215	215	215	215	215
超過料 500m ³ 以上	超過料 500m ³ 以上	53	53	53	53	53	53	53	53
		132.7%	132.7%	132.7%	132.7%	132.7%	132.7%	132.7%	132.7%
超過料 500m ³ 以上	超過料 500m ³ 以上	167	167	167	167	167	167	167	167
		220	220	220	220	220	220	220	220
超過料 500m ³ 以上	超過料 500m ³ 以上	53	53	53	53	53	53	53	53
		131.7%	131.7%	131.7%	131.7%	131.7%	131.7%	131.7%	131.7%
超過料 500m ³ 以上	超過料 500m ³ 以上	171	171	171	171	171	171	171	171
		226	226	226	226	226	226	226	226
超過料 500m ³ 以上	超過料 500m ³ 以上	55	55	55	55	55	55	55	55
		132.2%	132.2%	132.2%	132.2%	132.2%	132.2%	132.2%	132.2%

使用量による1か月当たりの料金比較(参考)

使用水量平均値(m ³)	17	20	45	64	129	444	840	7,281
使用料金平均値	2,108	2,839	7,399	11,427	25,702	81,557	164,049	1,282,960
	2,816	3,650	9,100	13,760	29,080	103,680	201,740	1,664,206
	708	811	1,701	2,333	3,378	22,123	37,691	381,246
	133.6%	128.6%	123.0%	120.4%	113.1%	127.1%	123.0%	129.7%

	φ 13	φ 20	φ 25	φ 30	φ 40	φ 50	φ 75	φ 100
10m ³	1,244	1,594	2,444	3,394	6,994	10,244	25,244	42,744
	1,666	1,996	2,516	3,116	4,316	9,616	18,516	25,316
	422	402	72	-278	-2,678	-628	-6,728	-17,428
	133.9%	125.2%	102.9%	91.8%	61.7%	93.9%	73.3%	59.2%
15m ³	1,854	2,204	3,054	4,004	7,604	10,854	25,854	43,354
	2,480	2,810	3,330	3,930	5,130	10,430	19,330	26,130
	626	606	276	-74	-2,474	-424	-6,524	-17,224
	133.8%	127.5%	109.0%	98.2%	67.5%	96.1%	74.8%	60.3%
17m ³	2,108	2,458	3,308	4,258	7,858	11,108	26,108	43,608
	2,816	3,146	3,666	4,266	5,466	10,766	19,666	26,466
	708	688	358	8	-2,392	-342	-6,442	-17,142
	133.6%	128.0%	110.8%	100.2%	69.6%	96.9%	75.3%	60.7%
20m ³	2,489	2,839	3,689	4,639	8,239	11,489	26,489	43,989
	3,320	3,650	4,170	4,770	5,970	11,270	20,170	26,970
	831	811	481	131	-2,269	-219	-6,319	-17,019
	133.4%	128.6%	113.0%	102.8%	72.5%	98.1%	76.1%	61.3%
30m ³	3,939	4,289	5,139	6,089	9,689	12,939	27,939	45,439
	5,190	5,520	6,040	6,640	7,840	13,140	22,040	28,840
	1,251	1,231	901	551	-1,849	201	-5,899	-16,599
	131.8%	128.7%	117.5%	109.0%	80.9%	101.6%	78.9%	63.5%
40m ³	5,389	5,739	6,589	7,539	11,139	14,389	29,389	46,889
	7,200	7,530	8,050	8,650	9,850	15,150	24,050	30,850
	1,811	1,791	1,461	1,111	-1,289	761	-5,339	-16,039
	133.6%	131.2%	122.2%	114.7%	88.4%	105.3%	81.8%	65.8%
45m ³	6,199	6,549	7,399	8,349	11,949	15,199	30,199	47,699
	8,250	8,580	9,100	9,700	10,900	16,200	25,100	31,900
	2,051	2,031	1,701	1,351	-1,049	1,001	-5,099	-15,799
	133.1%	131.0%	123.0%	116.2%	91.2%	106.6%	83.1%	66.9%
50m ³	7,009	7,359	8,209	9,159	12,759	16,009	31,009	48,509
	9,300	9,630	10,150	10,750	11,950	17,250	26,150	32,950
	2,291	2,271	1,941	1,591	-809	1,241	-4,859	-15,559
	132.7%	130.9%	123.6%	117.4%	93.7%	107.8%	84.3%	67.9%
64m ³	9,277	9,627	10,477	11,427	15,027	18,277	33,277	50,777
	12,310	12,640	13,160	13,760	14,960	20,260	29,160	35,960
	3,033	3,013	2,683	2,333	-67	1,983	-4,117	-14,817
	132.7%	131.3%	125.6%	120.4%	99.6%	110.8%	87.6%	70.8%
100m ³	15,109	15,459	16,309	17,259	20,859	24,109	39,109	56,609
	20,050	20,380	20,900	21,500	22,700	28,000	36,900	43,700
	4,941	4,921	4,591	4,241	1,841	3,891	-2,209	-12,909
	132.7%	131.8%	128.2%	124.6%	108.8%	116.1%	94.4%	77.2%
129m ³	19,952	20,302	21,152	22,102	25,702	28,952	43,952	61,452
	26,430	26,760	27,280	27,880	29,080	34,380	43,280	50,080
	6,478	6,458	6,128	5,778	3,378	5,428	-672	-11,372
	132.5%	131.8%	129.0%	126.1%	113.1%	118.7%	98.5%	81.5%
200m ³	31,809	32,159	33,009	33,959	37,559	40,809	55,809	73,309
	42,050	42,380	42,900	43,500	44,700	50,000	58,900	65,700
	10,241	10,221	9,891	9,541	7,141	9,191	3,091	-7,609
	132.2%	131.8%	130.0%	128.1%	119.0%	122.5%	105.5%	89.6%
400m ³	65,209	65,559	66,409	67,359	70,959	74,209	89,209	106,709
	86,050	86,380	86,900	87,500	88,700	94,000	102,900	109,700
	20,841	20,821	20,491	20,141	17,741	19,791	13,691	2,991
	132.0%	131.8%	130.9%	129.9%	125.0%	126.7%	115.3%	102.8%
444m ³	72,557	72,907	73,757	74,707	78,307	81,557	96,557	114,057
	95,730	96,060	96,580	97,180	98,380	103,680	112,580	119,380
	23,173	23,153	22,823	22,473	20,073	22,123	16,023	5,323
	131.9%	131.8%	130.9%	130.1%	125.6%	127.1%	116.6%	104.7%
500m ³	81,909	82,259	83,109	84,059	87,659	90,909	105,909	123,409
	108,050	108,380	108,900	109,500	110,700	116,000	124,900	131,700
	26,141	26,121	25,791	25,441	23,041	25,091	18,991	8,291
	131.9%	131.8%	131.0%	130.3%	126.3%	127.6%	117.9%	106.7%
840m ³	140,049	140,399	141,249	142,199	145,799	149,049	164,049	181,549
	184,890	185,220	185,740	186,340	187,540	192,840	201,740	208,540
	44,841	44,821	44,491	44,141	41,741	43,791	37,691	26,991
	132.0%	131.9%	131.5%	131.0%	128.6%	129.4%	123.0%	114.9%
1,500m ³	252,909	253,259	254,109	255,059	258,659	261,909	276,909	294,409
	334,050	334,380	334,900	335,500	336,700	342,000	350,900	357,700
	81,141	81,121	80,791	80,441	78,041	80,091	73,991	63,291
	132.1%	132.0%	131.8%	131.5%	130.2%	130.6%	126.7%	121.5%
3,000m ³	509,409	509,759	510,609	511,559	515,159	518,409	533,409	550,909
	673,050	673,380	673,900	674,500	675,700	681,000	689,900	696,700
	163,641	163,621	163,291	162,941	160,541	162,591	156,491	145,791
	132.1%	132.1%	132.0%	131.9%	131.2%	131.4%	129.3%	126.5%
7,281m ³	1,241,460	1,241,810	1,242,660	1,243,610	1,247,210	1,250,460	1,265,460	1,282,960
	1,640,556	1,640,886	1,641,406	1,642,006	1,643,206	1,648,506	1,657,406	1,664,206
	399,096	399,076	398,746	398,396	395,996	398,046	391,946	381,246
	132.1%	132.1%	132.1%	132.0%	131.8%	131.8%	131.0%	129.7%
13,000m ³	2,219,409	2,219,759	2,220,609	2,221,559	2,225,159	2,228,409	2,243,409	2,260,909
	2,933,050	2,933,380	2,933,900	2,934,500	2,935,700	2,941,000	2,949,900	2,956,700
	713,641	713,621	713,291	712,941	710,541	712,591	706,491	695,791
	132.2%	132.1%	132.1%	132.1%	131.9%	132.0%	131.5%	130.8%

パターン②

凡例

(黒字)	現料金
(赤字)	改定額
(青字)	差額
(青字)	改定率

口径別使用量

メータ口径		φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
対象件数		10,896件	3,299件	271件	33件	126件	76件	20件	3件
構成比		74.00%	22.41%	1.84%	0.22%	0.86%	0.52%	0.14%	0.02%
年間有収水量		2,214,441m ³	801,152m ³	153,184m ³	25,074m ³	201,822m ³	441,290m ³	211,644m ³	262,089m ³
構成比		51.4%	18.6%	3.6%	0.6%	4.7%	10.2%	4.9%	6.1%
口径加算額			350	1,200	2,150	5,750	9,000	24,000	41,500
			500	1,150	1,650	2,650	6,250	9,550	23,650
			150	-50	-500	-3,100	-2,750	-14,450	-17,850
			142.9%	95.8%	76.7%	46.1%	69.4%	39.8%	57.0%
現区分	改正区分								
基本料 (8m ³ 末)	基本料 (8m ³ 末)	1,000	1,350	2,200	3,150	6,750	10,000	25,000	42,500
		1,350	1,850	2,500	3,000	4,000	7,600	10,900	25,000
		350	500	300	-150	-2,750	-2,400	-14,100	-17,500
		135.0%	137.0%	113.6%	95.2%	59.3%	76.0%	43.6%	58.8%
超過料 9~11m ³	超過料 9~11m ³	122	122	122	122	122	122	122	122
		162	162	162	162	162	162	162	162
超過料 9~15m ³	超過料 9~15m ³	40	40	40	40	40	40	40	40
		132.8%	132.8%	132.8%	132.8%	132.8%	132.8%	132.8%	132.8%
超過料 16~20m ³	超過料 16~20m ³	122	122	122	122	122	122	122	122
		167	167	167	167	167	167	167	167
超過料 21~30m ³	超過料 21~30m ³	45	45	45	45	45	45	45	45
		136.9%	136.9%	136.9%	136.9%	136.9%	136.9%	136.9%	136.9%
超過料 31~40m ³	超過料 31~40m ³	127	127	127	127	127	127	127	127
		170	170	170	170	170	170	170	170
超過料 41~50m ³	超過料 41~50m ³	43	43	43	43	43	43	43	43
		133.9%	133.9%	133.9%	133.9%	133.9%	133.9%	133.9%	133.9%
超過料 51~100m ³	超過料 51~100m ³	145	145	145	145	145	145	145	145
		187	187	187	187	187	187	187	187
超過料 101~500m ³	超過料 101~500m ³	1	42	42	42	42	42	42	42
		129.0%	129.0%	129.0%	129.0%	129.0%	129.0%	129.0%	129.0%
超過料 501m ³ 以上	超過料 501m ³ 以上	145	145	145	145	145	145	145	145
		198	198	198	198	198	198	198	198
		53	53	53	53	53	53	53	
		136.6%	136.6%	136.6%	136.6%	136.6%	136.6%	136.6%	136.6%
超過料 501m ³ 以上	超過料 501m ³ 以上	162	162	162	162	162	162	162	162
		206	206	206	206	206	206	206	206
		44	44	44	44	44	44	44	
		127.2%	127.2%	127.2%	127.2%	127.2%	127.2%	127.2%	
超過料 501m ³ 以上	超過料 501m ³ 以上	162	162	162	162	162	162	162	162
		210	210	210	210	210	210	210	210
		48	48	48	48	48	48	48	
		129.6%	129.6%	129.6%	129.6%	129.6%	129.6%	129.6%	
超過料 501m ³ 以上	超過料 501m ³ 以上	167	167	167	167	167	167	167	167
		215	215	215	215	215	215	215	215
		48	48	48	48	48	48	48	
		128.7%	128.7%	128.7%	128.7%	128.7%	128.7%	128.7%	
超過料 501m ³ 以上	超過料 501m ³ 以上	171	171	171	171	171	171	171	171
		219	219	219	219	219	219	219	219
		48	48	48	48	48	48	48	
		128.1%	128.1%	128.1%	128.1%	128.1%	128.1%	128.1%	

使用量による1か月当たりの料金比較(参考)

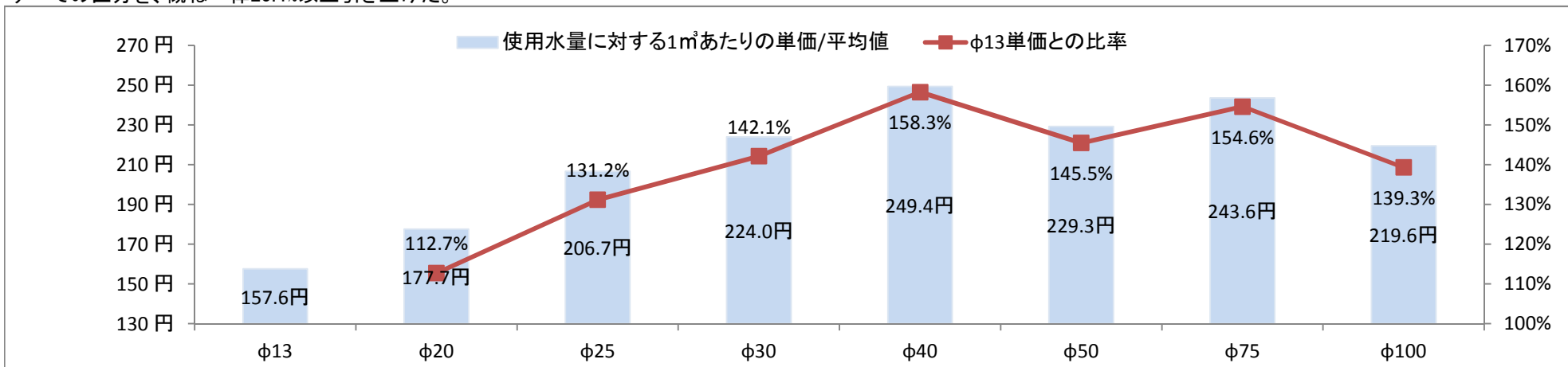
使用水量平均値 (m ³)	17	20	45	64	129	444	840	7,281
使用料金平均値	2,108	2,839	7,399	11,427	25,702	81,557	164,049	1,282,960
	2,844	3,854	9,384	13,854	28,649	99,974	189,774	1,614,453
	736	1,015	1,985	2,427	2,947	18,417	25,725	331,493
	134.9%	135.8%	126.8%	121.2%	111.5%	122.6%	115.7%	125.8%

使用量	φ 13	φ 20	φ 25	φ 30	φ 40	φ 50	φ 75	φ 100
10m³	1,244 1,674 430 134.6%	1,594 2,174 580 136.4%	2,444 2,824 380 115.5%	3,394 3,324 -70 97.9%	6,994 4,324 -2,670 61.8%	10,244 7,924 -2,320 77.4%	25,244 11,224 -14,020 44.5%	42,744 25,324 -17,420 59.2%
15m³	1,854 2,504 650 135.1%	2,204 3,004 800 136.3%	3,054 3,654 600 119.6%	4,004 4,154 150 103.7%	7,604 5,154 -2,450 67.8%	10,854 8,754 -2,100 80.7%	25,854 12,054 -13,800 46.6%	43,354 26,154 -17,200 60.3%
17m³	2,108 2,844 736 134.9%	2,458 3,344 886 136.0%	3,308 3,994 686 120.7%	4,258 4,494 236 105.5%	7,858 5,494 -2,364 69.9%	11,108 9,094 -2,014 81.9%	26,108 12,394 -13,714 47.5%	43,608 26,494 -17,114 60.8%
20m³	2,489 3,354 865 134.8%	2,839 3,854 1,015 135.8%	3,689 4,504 815 122.1%	4,639 5,004 365 107.9%	8,239 6,004 -2,235 72.9%	11,489 9,604 -1,885 83.6%	26,489 12,904 -13,585 48.7%	43,989 27,004 -16,985 61.4%
30m³	3,939 5,224 1,285 132.6%	4,289 5,724 1,435 133.5%	5,139 6,374 1,235 124.0%	6,089 6,874 785 112.9%	9,689 7,874 -1,815 81.3%	12,939 11,474 -1,465 88.7%	27,939 14,774 -13,165 52.9%	45,439 28,874 -16,565 63.5%
40m³	5,389 7,204 1,815 133.7%	5,739 7,704 1,965 134.2%	6,589 8,354 1,765 126.8%	7,539 8,854 1,315 117.4%	11,139 9,854 -1,285 88.5%	14,389 13,454 -935 93.5%	29,389 16,754 -12,635 57.0%	46,889 30,854 -16,035 65.8%
45m³	6,199 8,234 2,035 132.8%	6,549 8,734 2,185 133.4%	7,399 9,384 1,985 126.8%	8,349 9,884 1,535 118.4%	11,949 10,884 -1,065 91.1%	15,199 14,484 -715 95.3%	30,199 17,784 -12,415 58.9%	47,699 31,884 -15,815 66.8%
50m³	7,009 9,264 2,255 132.2%	7,359 9,764 2,405 132.7%	8,209 10,414 2,205 126.9%	9,159 10,914 1,755 119.2%	12,759 11,914 -845 93.4%	16,009 15,514 -495 96.9%	31,009 18,814 -12,195 60.7%	48,509 32,914 -15,595 67.9%
64m³	9,277 12,204 2,927 131.6%	9,627 12,704 3,077 132.0%	10,477 13,354 2,877 127.5%	11,427 13,854 2,427 121.2%	15,027 14,854 -173 98.8%	18,277 18,454 177 101.0%	33,277 21,754 -11,523 65.4%	50,777 35,854 -14,923 70.6%
100m³	15,109 19,764 4,655 130.8%	15,459 20,264 4,805 131.1%	16,309 20,914 4,605 128.2%	17,259 21,414 4,155 124.1%	20,859 22,414 1,555 107.5%	24,109 26,014 1,905 107.9%	39,109 29,314 -9,795 75.0%	56,609 43,414 -13,195 76.7%
129m³	19,952 25,999 6,047 130.3%	20,302 26,499 6,197 130.5%	21,152 27,149 5,997 128.4%	22,102 27,649 5,547 125.1%	25,702 28,649 2,947 111.5%	28,952 32,249 3,297 111.4%	43,952 35,549 -8,403 80.9%	61,452 49,649 -11,803 80.8%
200m³	31,809 41,264 9,455 129.7%	32,159 41,764 9,605 129.9%	33,009 42,414 9,405 128.5%	33,959 42,914 8,955 126.4%	37,559 43,914 6,355 116.9%	40,809 47,514 6,705 116.4%	55,809 50,814 -4,995 91.0%	73,309 64,914 -8,395 88.5%
400m³	65,209 84,264 19,055 129.2%	65,559 84,764 19,205 129.3%	66,409 85,414 19,005 128.6%	67,359 85,914 18,555 127.5%	70,959 86,914 15,955 122.5%	74,209 90,514 16,305 122.0%	89,209 93,814 4,605 105.2%	106,709 107,914 1,205 101.1%
444m³	72,557 93,724 21,167 129.2%	72,907 94,224 21,317 129.2%	73,757 94,874 21,117 128.6%	74,707 95,374 20,667 127.7%	78,307 96,374 18,067 123.1%	81,557 99,974 18,417 122.6%	96,557 103,274 6,717 107.0%	114,057 117,374 3,317 102.9%
500m³	81,909 105,764 23,855 129.1%	82,259 106,264 24,005 129.2%	83,109 106,914 23,805 128.6%	84,059 107,414 23,355 127.8%	87,659 108,414 20,755 123.7%	90,909 112,014 21,105 123.2%	105,909 115,314 9,405 108.9%	123,409 129,414 6,005 104.9%
840m³	140,049 180,224 40,175 128.7%	140,399 180,724 40,325 128.7%	141,249 181,374 40,125 128.4%	142,199 181,874 39,675 127.9%	145,799 182,874 37,075 125.4%	149,049 186,474 37,425 125.1%	164,049 189,774 25,725 115.7%	181,549 203,874 22,325 112.3%
1,500m³	252,909 324,764 71,855 128.4%	253,259 325,264 72,005 128.4%	254,109 325,914 71,805 128.3%	255,059 326,414 71,355 128.0%	258,659 327,414 68,755 126.6%	261,909 331,014 69,105 126.4%	276,909 334,314 57,405 120.7%	294,409 348,414 54,005 118.3%
3,000m³	509,409 653,264 143,855 128.2%	509,759 653,764 144,005 128.2%	510,609 654,414 143,805 128.2%	511,559 654,914 143,355 128.0%	515,159 655,914 140,755 127.3%	518,409 659,514 141,105 127.2%	533,409 662,814 129,405 124.3%	550,909 676,914 126,005 122.9%
7,281m³	1,241,460 1,590,803 349,343 128.1%	1,241,810 1,591,303 349,493 128.1%	1,242,660 1,591,953 349,293 128.1%	1,243,610 1,592,453 348,843 128.1%	1,247,210 1,593,453 346,243 127.8%	1,250,460 1,597,053 346,593 127.7%	1,265,460 1,600,353 334,893 126.5%	1,282,960 1,614,453 331,493 125.8%
13,000m³	2,219,409 2,843,264 623,855 128.1%	2,219,759 2,843,764 624,005 128.1%	2,220,609 2,844,414 623,805 128.1%	2,221,559 2,844,914 623,355 128.1%	2,225,159 2,845,914 620,755 127.9%	2,228,409 2,849,514 621,105 127.9%	2,243,409 2,852,814 609,405 127.2%	2,260,909 2,866,914 606,005 126.8%

1か月あたり 平均使用水量	φ13 17m ³	φ20 20m ³	φ25 45m ³	φ30 64m ³	φ40 129m ³	φ50 444m ³	φ75 840m ³	φ100 7,281m ³
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パターン①

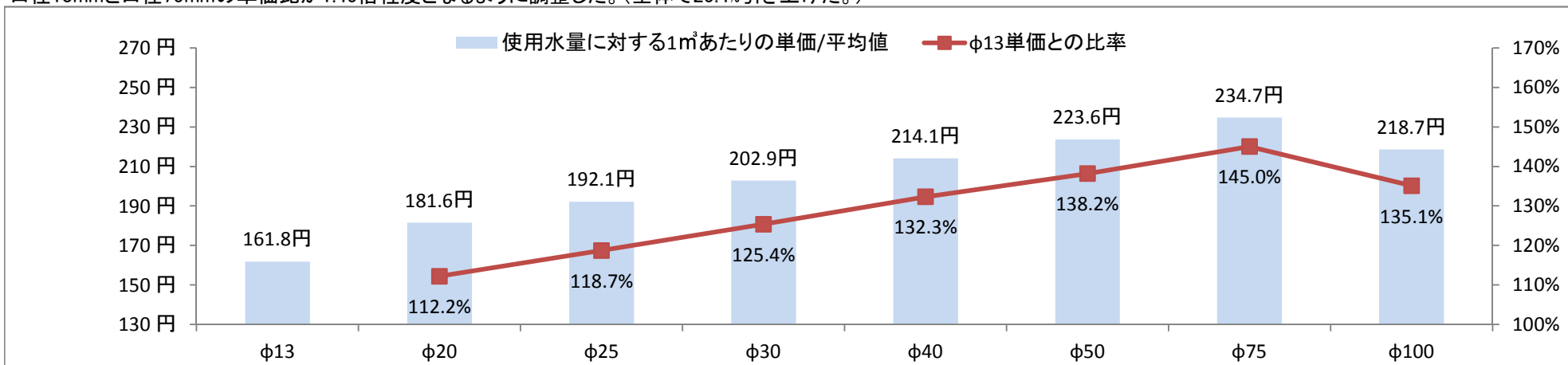
すべての区分を、概ね一律25.4%以上引き上げた。



1か月あたり	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
使 現料金	2,108円	2,839円	7,399円	11,427円	25,702円	81,557円	164,049円	1,282,960円
平用 改定料金	2,679円	3,553円	9,303円	14,335円	32,175円	101,795円	204,663円	1,598,596円
均水 差額	571円	714円	1,904円	2,908円	6,473円	20,238円	40,614円	315,636円
量 改定率	127.1%	125.1%	125.7%	125.4%	125.2%	124.8%	124.8%	124.6%

パターン②

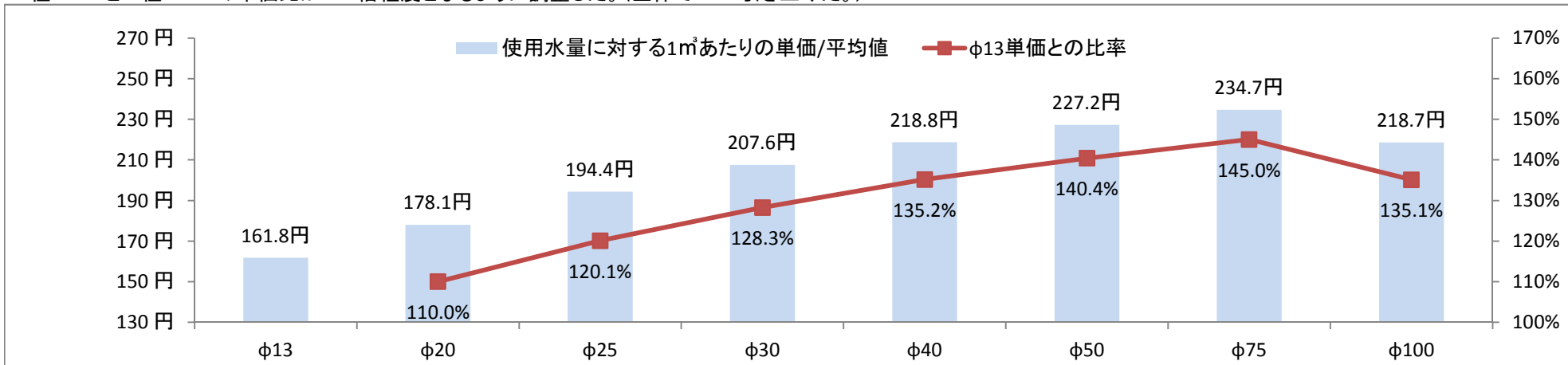
口径13mmと口径75mmの単価比が1.45倍程度となるように調整した。(全体で25.4%引き上げた。)



1か月あたり	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
使 現料金	2,108円	2,839円	7,399円	11,427円	25,702円	81,557円	164,049円	1,282,960円
平用 改定料金	2,751円	3,631円	8,646円	12,985円	27,620円	99,285円	197,141円	1,591,997円
均水 差額	643円	792円	1,247円	1,558円	1,918円	17,728円	33,092円	309,037円
量 改定率	130.5%	127.9%	116.9%	113.6%	107.5%	121.7%	120.2%	124.1%

パターン③

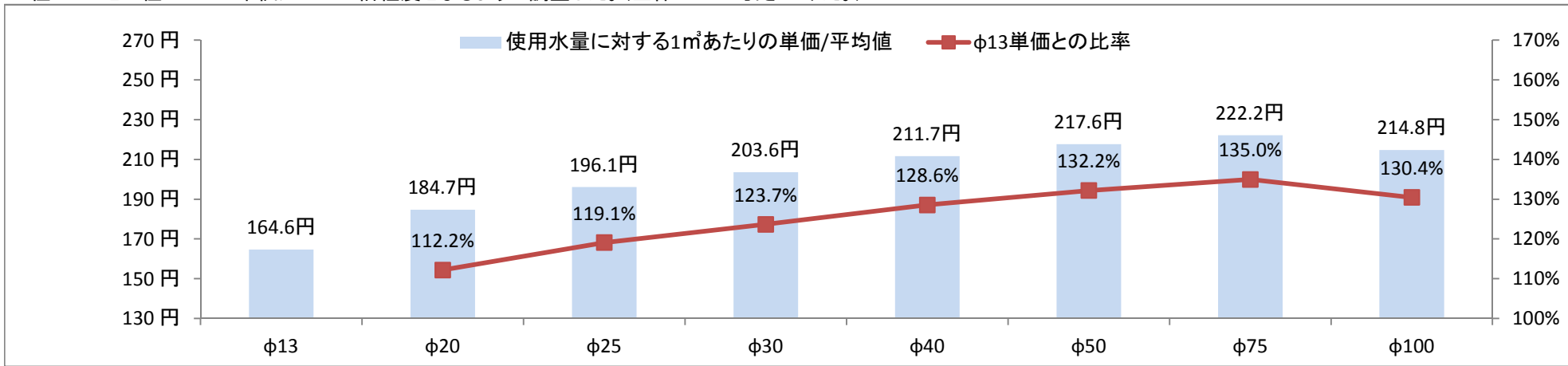
口径13mmと口径20mmの単価比が1.1倍程度となるように調整した。
口径13mmと口径75mmの単価比が1.45倍程度となるように調整した。(全体で25.4%引き上げた。)



1か月あたり	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
使 現料金	2,108円	2,839円	7,399円	11,427円	25,702円	81,557円	164,049円	1,282,960円
平用 改定料金	2,751円	3,561円	8,746円	13,285円	28,220円	100,885円	197,141円	1,591,997円
均水 差額	643円	722円	1,347円	1,858円	2,518円	19,328円	33,092円	309,037円
量 改定率	130.5%	125.4%	118.2%	116.3%	109.8%	123.7%	120.2%	124.1%

パターン④

口径13mmと口径75mmの単価比が1.35倍程度となるように調整した。(全体で25.4%引き上げた。)



1か月あたり	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
使 現料金	2,108円	2,839円	7,399円	11,427円	25,702円	81,557円	164,049円	1,282,960円
平用 改定料金	2,799円	3,694円	8,824円	13,030円	27,306円	96,626円	186,654円	1,563,646円
均水 差額	691円	855円	1,425円	1,603円	1,604円	15,069円	22,605円	280,686円
量 改定率	132.8%	130.1%	119.3%	114.0%	106.2%	118.5%	113.8%	121.9%

パターン②

凡例

(黒字)	現料金
(赤字)	改定額
(青字)	差額
(青字)	改定率

口径別使用量

メータ口径	φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
対象件数	10,896件	3,299件	271件	33件	126件	76件	20件	3件
構成比	74.00%	22.41%	1.84%	0.22%	0.86%	0.52%	0.14%	0.02%
年間有収水量	2,214,441m ³	801,152m ³	153,184m ³	25,074m ³	201,822m ³	441,290m ³	211,644m ³	262,089m ³
構成比	51.4%	18.6%	3.6%	0.6%	4.7%	10.2%	4.9%	6.1%
口径加算額		350 400 50 114.3%	1,200 1,500 300 125.0%	2,150 2,700 550 125.6%	5,750 7,200 1,450 125.2%	9,000 11,300 2,300 125.6%	24,000 30,100 6,100 125.4%	41,500 52,100 10,600 125.5%

現区分	改正区分								
基本料 (8m ³ ま)	基本料 (8m ³ ま)	1,000 1,300 300 130.0%	1,350 1,700 350 125.9%	2,200 2,800 600 127.3%	3,150 4,000 850 127.0%	6,750 8,500 1,750 125.9%	10,000 12,600 2,600 126.0%	25,000 31,400 6,400 125.6%	42,500 53,400 10,900 125.6%
超過料 9~ 15m ³	超過料 9~ 11m ³	122 149 27 122.1%	122 149 27 122.1%	122 149 27 122.1%	122 149 27 122.1%	122 149 27 122.1%	122 149 27 122.1%	122 149 27 122.1%	122 149 27 122.1%
	超過料 12~ 15m ³	122 154 32 126.2%	122 154 32 126.2%	122 154 32 126.2%	122 154 32 126.2%	122 154 32 126.2%	122 154 32 126.2%	122 154 32 126.2%	122 154 32 126.2%
超過料 16~ 20m ³	超過料 16~ 20m ³	127 158 31 124.4%	127 158 31 124.4%	127 158 31 124.4%	127 158 31 124.4%	127 158 31 124.4%	127 158 31 124.4%	127 158 31 124.4%	127 158 31 124.4%
超過料 21~ 40m ³	超過料 21~ 30m ³	145 177 32 122.1%	145 177 32 122.1%	145 177 32 122.1%	145 177 32 122.1%	145 177 32 122.1%	145 177 32 122.1%	145 177 32 122.1%	145 177 32 122.1%
	超過料 31~ 40m ³	145 189 44 130.3%	145 189 44 130.3%	145 189 44 130.3%	145 189 44 130.3%	145 189 44 130.3%	145 189 44 130.3%	145 189 44 130.3%	145 189 44 130.3%
超過料 41~ 100m ³	超過料 41~ 50m ³	162 198 36 122.2%	162 198 36 122.2%	162 198 36 122.2%	162 198 36 122.2%	162 198 36 122.2%	162 198 36 122.2%	162 198 36 122.2%	162 198 36 122.2%
	超過料 51~ 100m ³	162 203 41 125.3%	162 203 41 125.3%	162 203 41 125.3%	162 203 41 125.3%	162 203 41 125.3%	162 203 41 125.3%	162 203 41 125.3%	162 203 41 125.3%
超過料 101~ 500m ³	超過料 101~ 500m ³	167 208 41 124.6%	167 208 41 124.6%	167 208 41 124.6%	167 208 41 124.6%	167 208 41 124.6%	167 208 41 124.6%	167 208 41 124.6%	167 208 41 124.6%
超過料 501m ³ 以上	超過料 501m ³ 以上	171 213 42 124.6%	171 213 42 124.6%	171 213 42 124.6%	171 213 42 124.6%	171 213 42 124.6%	171 213 42 124.6%	171 213 42 124.6%	171 213 42 124.6%

使用量による1か月当たりの料金比較(参考)

使用水量平均値(m ³)	17	20	45	64	129	444	840	7,281
使用料金平均値	2,108 2,679 571 127.1%	2,839 3,553 714 125.1%	7,399 9,303 1,904 125.7%	11,427 14,335 2,908 125.4%	25,702 32,175 6,473 125.2%	81,557 101,795 20,238 124.8%	164,049 204,663 40,614 124.8%	1,282,960 1,598,596 315,636 124.6%

	φ 13	φ 20	φ 25	φ 30	φ 40	φ 50	φ 75	φ 100
10m ³	1,244 1,598 354 128.5%	1,594 1,998 404 125.3%	2,444 3,098 654 126.8%	3,394 4,298 904 126.6%	6,994 8,798 1,804 125.8%	10,244 12,898 2,654 125.9%	25,244 31,698 6,454 125.6%	42,744 53,698 10,954 125.6%
15m ³	1,854 2,363 509 127.5%	2,204 2,763 559 125.4%	3,054 3,863 809 126.5%	4,004 5,063 1,059 126.4%	7,604 9,563 1,959 125.8%	10,854 13,663 2,809 125.9%	25,854 32,463 6,609 125.6%	43,354 54,463 11,109 125.6%
17m ³	2,108 2,679 571 127.1%	2,458 3,079 621 125.3%	3,308 4,179 871 126.3%	4,258 5,379 1,121 126.3%	7,858 9,879 2,021 125.7%	11,108 13,979 2,871 125.8%	26,108 32,779 6,671 125.6%	43,608 54,779 11,171 125.6%
20m ³	2,489 3,153 664 126.7%	2,839 3,553 714 125.1%	3,689 4,653 964 126.1%	4,639 5,853 1,214 126.2%	8,239 10,353 2,114 125.7%	11,489 14,453 2,964 125.8%	26,489 33,253 6,764 125.5%	43,989 55,253 11,264 125.6%
30m ³	3,939 4,923 984 125.0%	4,289 5,323 1,034 124.1%	5,139 6,423 1,284 125.0%	6,089 7,623 1,534 125.2%	9,689 12,123 2,434 125.1%	12,939 16,223 3,284 125.4%	27,939 35,023 7,084 125.4%	45,439 57,023 11,584 125.5%
40m ³	5,389 6,813 1,424 126.4%	5,739 7,213 1,474 125.7%	6,589 8,313 1,724 126.2%	7,539 9,513 1,974 126.2%	11,139 14,013 2,874 125.8%	14,389 18,113 3,724 125.9%	29,389 36,913 7,524 125.6%	46,889 58,913 12,024 125.6%
45m ³	6,199 7,803 1,604 125.9%	6,549 8,203 1,654 125.3%	7,399 9,303 1,904 125.7%	8,349 10,503 2,154 125.8%	11,949 15,003 3,054 125.6%	15,199 19,103 3,904 125.7%	30,199 37,903 7,704 125.5%	47,699 59,903 12,204 125.6%
50m ³	7,009 8,793 1,784 125.5%	7,359 9,193 1,834 124.9%	8,209 10,293 2,084 125.4%	9,159 11,493 2,334 125.5%	12,759 15,993 3,234 125.3%	16,009 20,093 4,084 125.5%	31,009 38,893 7,884 125.4%	48,509 60,893 12,384 125.5%
64m ³	9,277 11,635 2,358 125.4%	9,627 12,035 2,408 125.0%	10,477 13,135 2,658 125.4%	11,427 14,335 2,908 125.4%	15,027 18,835 3,808 125.3%	18,277 22,935 4,658 125.5%	33,277 41,735 8,458 125.4%	50,777 63,735 12,958 125.5%
100m ³	15,109 18,943 3,834 125.4%	15,459 19,343 3,884 125.1%	16,309 20,443 4,134 125.3%	17,259 21,643 4,384 125.4%	20,859 26,143 5,284 125.3%	24,109 30,243 6,134 125.4%	39,109 49,043 9,934 125.4%	56,609 71,043 14,434 125.5%
129m ³	19,952 24,975 5,023 125.2%	20,302 25,375 5,073 125.0%	21,152 26,475 5,323 125.2%	22,102 27,675 5,573 125.2%	25,702 32,175 6,473 125.2%	28,952 36,275 7,323 125.3%	43,952 55,075 11,123 125.3%	61,452 77,075 15,623 125.4%
200m ³	31,809 39,743 7,934 124.9%	32,159 40,143 7,984 124.8%	33,009 41,243 8,234 124.9%	33,959 42,443 8,484 125.0%	37,559 46,943 9,384 125.0%	40,809 51,043 10,234 125.1%	55,809 69,843 14,034 125.1%	73,309 91,843 18,534 125.3%
400m ³	65,209 81,343 16,134 124.7%	65,559 81,743 16,184 124.7%	66,409 82,843 16,434 124.7%	67,359 84,043 16,684 124.8%	70,959 88,543 17,584 124.8%	74,209 92,643 18,434 124.8%	89,209 111,443 22,234 124.9%	106,709 133,443 26,734 125.1%
444m ³	72,557 90,495 17,938 124.7%	72,907 90,895 17,988 124.7%	73,757 91,995 18,238 124.7%	74,707 93,195 18,488 124.7%	78,307 97,695 19,388 124.8%	81,557 101,795 20,238 124.8%	96,557 120,595 24,038 124.9%	114,057 142,595 28,538 125.0%
500m ³	81,909 102,143 20,234 124.7%	82,259 102,543 20,284 124.7%	83,109 103,643 20,534 124.7%	84,059 104,843 20,784 124.7%	87,659 109,343 21,684 124.7%	90,909 113,443 22,534 124.8%	105,909 132,243 26,334 124.9%	123,409 154,243 30,834 125.0%
840m ³	140,049 174,563 34,514 124.6%	140,399 174,963 34,564 124.6%	141,249 176,063 34,814 124.6%	142,199 177,263 35,064 124.7%	145,799 181,763 35,964 124.7%	149,049 185,863 36,814 124.7%	164,049 204,663 40,614 124.8%	181,549 226,663 45,114 124.8%
1,500m ³	252,909 315,143 62,234 124.6%	253,259 315,543 62,284 124.6%	254,109 316,643 62,534 124.6%	255,059 317,843 62,784 124.6%	258,659 322,343 63,684 124.6%	261,909 326,443 64,534 124.6%	276,909 345,243 68,334 124.7%	294,409 367,243 72,834 124.7%
3,000m ³	509,409 634,643 125,234 124.6%	509,759 635,043 125,284 124.6%	510,609 636,143 125,534 124.6%	511,559 637,343 125,784 124.6%	515,159 641,843 126,684 124.6%	518,409 645,943 127,534 124.6%	533,409 664,743 131,334 124.6%	550,909 686,743 135,834 124.7%
7,281m ³	1,241,460 1,546,496 305,036 124.6%	1,241,810 1,546,896 305,086 124.6%	1,242,660 1,547,996 305,336 124.6%	1,243,610 1,549,196 305,586 124.6%	1,247,210 1,553,696 306,486 124.6%	1,250,460 1,557,796 307,336 124.6%	1,265,460 1,576,596 311,136 124.6%	1,282,960 1,598,596 315,636 124.6%
13,000m ³	2,219,409 2,764,643 545,234 124.6%	2,219,759 2,765,043 545,284 124.6%	2,220,609 2,766,143 545,534 124.6%	2,221,559 2,767,343 545,784 124.6%	2,225,159 2,771,843 546,684 124.6%	2,228,409 2,775,943 547,534 124.6%	2,243,409 2,794,743 551,334 124.6%	2,260,909 2,816,743 555,834 124.6%

パターン②

凡例

(黒字)	現料金
(赤字)	改定額
(青字)	差額
(青字)	改定率

口径別使用量

口径別使用量		φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
メータ口径									
対象件数		10,896件	3,299件	271件	33件	126件	76件	20件	3件
構成比		74.00%	22.41%	1.84%	0.22%	0.86%	0.52%	0.14%	0.02%
年間有収水量		2,214,441m ³	801,152m ³	153,184m ³	25,074m ³	201,822m ³	441,290m ³	211,644m ³	262,089m ³
構成比		51.4%	18.6%	3.6%	0.6%	4.7%	10.2%	4.9%	6.1%
口径加算額			350	1,200	2,150	5,750	9,000	24,000	41,500
			400	700	1,150	2,250	7,450	20,050	23,650
			50	-500	-1,000	-3,500	-1,550	-3,950	-17,850
			114.3%	58.3%	53.5%	39.1%	82.8%	83.5%	57.0%
現区分	改正区分								
基本料 (8m3末)	基本料 (8m3末)	1,000	1,350	2,200	3,150	6,750	10,000	25,000	42,500
		1,350	1,750	2,050	2,500	3,600	8,800	21,400	25,000
		350	400	-150	-650	-3,150	-1,200	-3,600	-17,500
		135.0%	129.6%	93.2%	79.4%	53.3%	88.0%	85.6%	58.8%
超過料 9~11m3	超過料 9~11m3	122	122	122	122	122	122	122	122
		151	151	151	151	151	151	151	151
超過料 9~15m3	超過料 12~15m3	29	29	29	29	29	29	29	29
		123.8%	123.8%	123.8%	123.8%	123.8%	123.8%	123.8%	123.8%
超過料 16~20m3	超過料 16~20m3	127	127	127	127	127	127	127	127
		160	160	160	160	160	160	160	160
超過料 21~30m3	超過料 21~30m3	33	33	33	33	33	33	33	33
		126.0%	126.0%	126.0%	126.0%	126.0%	126.0%	126.0%	126.0%
超過料 21~40m3	超過料 31~40m3	145	145	145	145	145	145	145	145
		179	179	179	179	179	179	179	179
超過料 41~50m3	超過料 41~50m3	34	34	34	34	34	34	34	34
		123.4%	123.4%	123.4%	123.4%	123.4%	123.4%	123.4%	123.4%
超過料 41~100m3	超過料 51~100m3	145	145	145	145	145	145	145	145
		192	192	192	192	192	192	192	192
超過料 101~500m3	超過料 101~500m3	47	47	47	47	47	47	47	47
		132.4%	132.4%	132.4%	132.4%	132.4%	132.4%	132.4%	132.4%
超過料 501m3以上	超過料 501m3以上	162	162	162	162	162	162	162	162
		201	201	201	201	201	201	201	201
超過料 501m3以上	超過料 501m3以上	39	39	39	39	39	39	39	39
		124.1%	124.1%	124.1%	124.1%	124.1%	124.1%	124.1%	124.1%
超過料 501m3以上	超過料 501m3以上	162	162	162	162	162	162	162	162
		206	206	206	206	206	206	206	206
超過料 501m3以上	超過料 501m3以上	44	44	44	44	44	44	44	44
		127.2%	127.2%	127.2%	127.2%	127.2%	127.2%	127.2%	127.2%
超過料 501m3以上	超過料 501m3以上	167	167	167	167	167	167	167	167
		211	211	211	211	211	211	211	211
超過料 501m3以上	超過料 501m3以上	44	44	44	44	44	44	44	44
		126.3%	126.3%	126.3%	126.3%	126.3%	126.3%	126.3%	126.3%
超過料 501m3以上	超過料 501m3以上	171	171	171	171	171	171	171	171
		216	216	216	216	216	216	216	216
超過料 501m3以上	超過料 501m3以上	45	45	45	45	45	45	45	45
		126.3%	126.3%	126.3%	126.3%	126.3%	126.3%	126.3%	126.3%

使用量による1か月当たりの料金比較(参考)

使用水量平均値(m ³)	17	20	45	64	129	444	840	7,281
使用料金平均値	2,108	2,839	7,399	11,427	25,702	81,557	164,049	1,282,960
	2,751	3,631	8,646	12,985	27,620	99,285	197,141	1,591,997
	643	792	1,247	1,558	1,918	17,728	33,092	309,037
	130.5%	127.9%	116.9%	113.6%	107.5%	121.7%	120.2%	124.1%

	φ 13	φ 20	φ 25	φ 30	φ 40	φ 50	φ 75	φ 100
10m ³	1,244 1,652 408 132.8%	1,594 2,052 458 128.7%	2,444 2,352 -92 96.2%	3,394 2,802 -592 82.6%	6,994 3,902 -3,092 55.8%	10,244 9,102 -1,142 88.9%	25,244 21,702 -3,542 86.0%	42,744 25,302 -17,442 59.2%
15m ³	1,854 2,431 577 131.1%	2,204 2,831 627 128.4%	3,054 3,131 77 102.5%	4,004 3,581 -423 89.4%	7,604 4,681 -2,923 61.6%	10,854 9,881 -973 91.0%	25,854 22,481 -3,373 87.0%	43,354 26,081 -17,273 60.2%
17m ³	2,108 2,751 643 130.5%	2,458 3,151 693 128.2%	3,308 3,451 143 104.3%	4,258 3,901 -357 91.6%	7,858 5,001 -2,857 63.6%	11,108 10,201 -907 91.8%	26,108 22,801 -3,307 87.3%	43,608 26,401 -17,207 60.5%
20m ³	2,489 3,231 742 129.8%	2,839 3,631 792 127.9%	3,689 3,931 242 106.6%	4,639 4,381 -258 94.4%	8,239 5,481 -2,758 66.5%	11,489 10,681 -808 93.0%	26,489 23,281 -3,208 87.9%	43,989 26,881 -17,108 61.1%
30m ³	3,939 5,021 1,082 127.5%	4,289 5,421 1,132 126.4%	5,139 5,721 582 111.3%	6,089 6,171 82 101.3%	9,689 7,271 -2,418 75.0%	12,939 12,471 -468 96.4%	27,939 25,071 -2,868 89.7%	45,439 28,671 -16,768 63.1%
40m ³	5,389 6,941 1,552 128.8%	5,739 7,341 1,602 127.9%	6,589 7,641 1,052 116.0%	7,539 8,091 552 107.3%	11,139 9,191 -1,948 82.5%	14,389 14,391 2 100.0%	29,389 26,991 -2,398 91.8%	46,889 30,591 -16,298 65.2%
45m ³	6,199 7,946 1,747 128.2%	6,549 8,346 1,797 127.4%	7,399 8,646 1,247 116.9%	8,349 9,096 747 108.9%	11,949 10,196 -1,753 85.3%	15,199 15,396 197 101.3%	30,199 27,996 -2,203 92.7%	47,699 31,596 -16,103 66.2%
50m ³	7,009 8,951 1,942 127.7%	7,359 9,351 1,992 127.1%	8,209 9,651 1,442 117.6%	9,159 10,101 942 110.3%	12,759 11,201 -1,558 87.8%	16,009 16,401 392 102.4%	31,009 29,001 -2,008 93.5%	48,509 32,601 -15,908 67.2%
64m ³	9,277 11,835 2,558 127.6%	9,627 12,235 2,608 127.1%	10,477 12,535 2,058 119.6%	11,427 12,985 1,558 113.6%	15,027 14,085 -942 93.7%	18,277 19,285 1,008 105.5%	33,277 31,885 -1,392 95.8%	50,777 35,485 -15,292 69.9%
100m ³	15,109 19,251 4,142 127.4%	15,459 19,651 4,192 127.1%	16,309 19,951 3,642 122.3%	17,259 20,401 3,142 118.2%	20,859 21,501 642 103.1%	24,109 26,701 2,592 110.8%	39,109 39,301 192 100.5%	56,609 42,901 -13,708 75.8%
129m ³	19,952 25,370 5,418 127.2%	20,302 25,770 5,468 126.9%	21,152 26,070 4,918 123.3%	22,102 26,520 4,418 120.0%	25,702 27,620 1,918 107.5%	28,952 32,820 3,868 113.4%	43,952 45,420 1,468 103.3%	61,452 49,020 -12,432 79.8%
200m ³	31,809 40,351 8,542 126.9%	32,159 40,751 8,592 126.7%	33,009 41,051 8,042 124.4%	33,959 41,501 7,542 122.2%	37,559 42,601 5,042 113.4%	40,809 47,801 6,992 117.1%	55,809 60,401 4,592 108.2%	73,309 64,001 -9,308 87.3%
400m ³	65,209 82,551 17,342 126.6%	65,559 82,951 17,392 126.5%	66,409 83,251 16,842 125.4%	67,359 83,701 16,342 124.3%	70,959 84,801 13,842 119.5%	74,209 90,001 15,792 121.3%	89,209 102,601 13,392 115.0%	106,709 106,201 -508 99.5%
444m ³	72,557 91,835 19,278 126.6%	72,907 92,235 19,328 126.5%	73,757 92,535 18,778 125.5%	74,707 92,985 18,278 124.5%	78,307 94,085 15,778 120.1%	81,557 99,285 17,728 121.7%	96,557 111,885 15,328 115.9%	114,057 115,485 1,428 101.3%
500m ³	81,909 103,651 21,742 126.5%	82,259 104,051 21,792 126.5%	83,109 104,351 21,242 125.6%	84,059 104,801 20,742 124.7%	87,659 105,901 18,242 120.8%	90,909 111,101 20,192 122.2%	105,909 123,701 17,792 116.8%	123,409 127,301 3,892 103.2%
840m ³	140,049 177,091 37,042 126.4%	140,399 177,491 37,092 126.4%	141,249 177,791 36,542 125.9%	142,199 178,241 36,042 125.3%	145,799 179,341 33,542 123.0%	149,049 184,541 35,492 123.8%	164,049 197,141 33,092 120.2%	181,549 200,741 19,192 110.6%
1,500m ³	252,909 319,651 66,742 126.4%	253,259 320,051 66,792 126.4%	254,109 320,351 66,242 126.1%	255,059 320,801 65,742 125.8%	258,659 321,901 63,242 124.4%	261,909 327,101 65,192 124.9%	276,909 339,701 62,792 122.7%	294,409 343,301 48,892 116.6%
3,000m ³	509,409 643,651 134,242 126.4%	509,759 644,051 134,292 126.3%	510,609 644,351 133,742 126.2%	511,559 644,801 133,242 126.0%	515,159 645,901 130,742 125.4%	518,409 651,101 132,692 125.6%	533,409 663,701 130,292 124.4%	550,909 667,301 116,392 121.1%
7,281m ³	1,241,460 1,568,347 326,887 126.3%	1,241,810 1,568,747 326,937 126.3%	1,242,660 1,569,047 326,387 126.3%	1,243,610 1,569,497 325,887 126.2%	1,247,210 1,570,597 323,387 125.9%	1,250,460 1,575,797 325,337 126.0%	1,265,460 1,588,397 322,937 125.5%	1,282,960 1,591,997 309,037 124.1%
13,000m ³	2,219,409 2,803,651 584,242 126.3%	2,219,759 2,804,051 584,292 126.3%	2,220,609 2,804,351 583,742 126.3%	2,221,559 2,804,801 583,242 126.3%	2,225,159 2,805,901 580,742 126.1%	2,228,409 2,811,101 582,692 126.1%	2,243,409 2,823,701 580,292 125.9%	2,260,909 2,827,301 566,392 125.1%

パターン②

凡例

(黒字)	現料金
(赤字)	改定額
(青字)	差額
(青字)	改定率

口径別使用量

口径別使用量		φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
メータ口径									
対象件数		10,896件	3,299件	271件	33件	126件	76件	20件	3件
構成比		74.00%	22.41%	1.84%	0.22%	0.86%	0.52%	0.14%	0.02%
年間有収水量		2,214,441m ³	801,152m ³	153,184m ³	25,074m ³	201,822m ³	441,290m ³	211,644m ³	262,089m ³
構成比		51.4%	18.6%	3.6%	0.6%	4.7%	10.2%	4.9%	6.1%
口径加算額			350	1,200	2,150	5,750	9,000	24,000	41,500
			330	800	1,450	2,850	9,050	20,050	23,650
			-20	-400	-700	-2,900	50	-3,950	-17,850
			94.3%	66.7%	67.4%	49.6%	100.6%	83.5%	57.0%
現区分	改正区分								
基本料 (8m ³ 末)	基本料 (8m ³ 末)	1,000	1,350	2,200	3,150	6,750	10,000	25,000	42,500
		1,350	1,680	2,150	2,800	4,200	10,400	21,400	25,000
		350	330	-50	-350	-2,550	400	-3,600	-17,500
		135.0%	124.4%	97.7%	88.9%	62.2%	104.0%	85.6%	58.8%
超過料 9~11m ³	超過料 9~11m ³	122	122	122	122	122	122	122	122
		151	151	151	151	151	151	151	151
超過料 9~15m ³	超過料 9~15m ³	29	29	29	29	29	29	29	29
		123.8%	123.8%	123.8%	123.8%	123.8%	123.8%	123.8%	123.8%
超過料 16~20m ³	超過料 16~20m ³	122	122	122	122	122	122	122	122
		157	157	157	157	157	157	157	157
超過料 16~20m ³	超過料 16~20m ³	35	35	35	35	35	35	35	35
		128.7%	128.7%	128.7%	128.7%	128.7%	128.7%	128.7%	128.7%
超過料 21~30m ³	超過料 21~30m ³	127	127	127	127	127	127	127	127
		160	160	160	160	160	160	160	160
超過料 21~40m ³	超過料 21~40m ³	33	33	33	33	33	33	33	33
		126.0%	126.0%	126.0%	126.0%	126.0%	126.0%	126.0%	126.0%
超過料 41~50m ³	超過料 41~50m ³	145	145	145	145	145	145	145	145
		179	179	179	179	179	179	179	179
超過料 41~100m ³	超過料 41~100m ³	34	34	34	34	34	34	34	34
		123.4%	123.4%	123.4%	123.4%	123.4%	123.4%	123.4%	123.4%
超過料 51~100m ³	超過料 51~100m ³	145	145	145	145	145	145	145	145
		192	192	192	192	192	192	192	192
超過料 101~500m ³	超過料 101~500m ³	47	47	47	47	47	47	47	47
		132.4%	132.4%	132.4%	132.4%	132.4%	132.4%	132.4%	132.4%
超過料 501m ³ 以上	超過料 501m ³ 以上	162	162	162	162	162	162	162	162
		201	201	201	201	201	201	201	201
超過料 501m ³ 以上	超過料 501m ³ 以上	39	39	39	39	39	39	39	39
		124.1%	124.1%	124.1%	124.1%	124.1%	124.1%	124.1%	124.1%
超過料 501m ³ 以上	超過料 501m ³ 以上	162	162	162	162	162	162	162	162
		206	206	206	206	206	206	206	206
超過料 501m ³ 以上	超過料 501m ³ 以上	44	44	44	44	44	44	44	44
		127.2%	127.2%	127.2%	127.2%	127.2%	127.2%	127.2%	127.2%
超過料 501m ³ 以上	超過料 501m ³ 以上	167	167	167	167	167	167	167	167
		211	211	211	211	211	211	211	211
超過料 501m ³ 以上	超過料 501m ³ 以上	44	44	44	44	44	44	44	44
		126.3%	126.3%	126.3%	126.3%	126.3%	126.3%	126.3%	126.3%
超過料 501m ³ 以上	超過料 501m ³ 以上	171	171	171	171	171	171	171	171
		216	216	216	216	216	216	216	216
超過料 501m ³ 以上	超過料 501m ³ 以上	45	45	45	45	45	45	45	45
		126.3%	126.3%	126.3%	126.3%	126.3%	126.3%	126.3%	126.3%

使用量による1か月当たりの料金比較(参考)

使用水量平均値(m ³)	17	20	45	64	129	444	840	7,281
使用料金平均値	2,108	2,839	7,399	11,427	25,702	81,557	164,049	1,282,960
	2,751	3,561	8,746	13,285	28,220	100,885	197,141	1,591,997
	643	722	1,347	1,858	2,518	19,328	33,092	309,037
	130.5%	125.4%	118.2%	116.3%	109.8%	123.7%	120.2%	124.1%

	φ 13	φ 20	φ 25	φ 30	φ 40	φ 50	φ 75	φ 100
10m ³	1,244 1,652 408 132.8%	1,594 1,982 388 124.3%	2,444 2,452 8 100.3%	3,394 3,102 -292 91.4%	6,994 4,502 -2,492 64.4%	10,244 10,702 458 104.5%	25,244 21,702 -3,542 86.0%	42,744 25,302 -17,442 59.2%
15m ³	1,854 2,431 577 131.1%	2,204 2,761 557 125.3%	3,054 3,231 177 105.8%	4,004 3,881 -123 96.9%	7,604 5,281 -2,323 69.5%	10,854 11,481 627 105.8%	25,854 22,481 -3,373 87.0%	43,354 26,081 -17,273 60.2%
17m ³	2,108 2,751 643 130.5%	2,458 3,081 623 125.3%	3,308 3,551 243 107.3%	4,258 4,201 -57 98.7%	7,858 5,601 -2,257 71.3%	11,108 11,801 693 106.2%	26,108 22,801 -3,307 87.3%	43,608 26,401 -17,207 60.5%
20m ³	2,489 3,231 742 129.8%	2,839 3,561 722 125.4%	3,689 4,031 342 109.3%	4,639 4,681 42 100.9%	8,239 6,081 -2,158 73.8%	11,489 12,281 792 106.9%	26,489 23,281 -3,208 87.9%	43,989 26,881 -17,108 61.1%
30m ³	3,939 5,021 1,082 127.5%	4,289 5,351 1,062 124.8%	5,139 5,821 682 113.3%	6,089 6,471 382 106.3%	9,689 7,871 -1,818 81.2%	12,939 14,071 1,132 108.7%	27,939 25,071 -2,868 89.7%	45,439 28,671 -16,768 63.1%
40m ³	5,389 6,941 1,552 128.8%	5,739 7,271 1,532 126.7%	6,589 7,741 1,152 117.5%	7,539 8,391 852 111.3%	11,139 9,791 -1,348 87.9%	14,389 15,991 1,602 111.1%	29,389 26,991 -2,398 91.8%	46,889 30,591 -16,298 65.2%
45m ³	6,199 7,946 1,747 128.2%	6,549 8,276 1,727 126.4%	7,399 8,746 1,347 118.2%	8,349 9,396 1,047 112.5%	11,949 10,796 -1,153 90.4%	15,199 16,996 1,797 111.8%	30,199 27,996 -2,203 92.7%	47,699 31,596 -16,103 66.2%
50m ³	7,009 8,951 1,942 127.7%	7,359 9,281 1,922 126.1%	8,209 9,751 1,542 118.8%	9,159 10,401 1,242 113.6%	12,759 11,801 -958 92.5%	16,009 18,001 1,992 112.4%	31,009 29,001 -2,008 93.5%	48,509 32,601 -15,908 67.2%
64m ³	9,277 11,835 2,558 127.6%	9,627 12,165 2,538 126.4%	10,477 12,635 2,158 120.6%	11,427 13,285 1,858 116.3%	15,027 14,685 -342 97.7%	18,277 20,885 2,608 114.3%	33,277 31,885 -1,392 95.8%	50,777 35,485 -15,292 69.9%
100m ³	15,109 19,251 4,142 127.4%	15,459 19,581 4,122 126.7%	16,309 20,051 3,742 122.9%	17,259 20,701 3,442 119.9%	20,859 22,101 1,242 106.0%	24,109 28,301 4,192 117.4%	39,109 39,301 192 100.5%	56,609 42,901 -13,708 75.8%
129m ³	19,952 25,370 5,418 127.2%	20,302 25,700 5,398 126.6%	21,152 26,170 5,018 123.7%	22,102 26,820 4,718 121.3%	25,702 28,220 2,518 109.8%	28,952 34,420 5,468 118.9%	43,952 45,420 1,468 103.3%	61,452 49,020 -12,432 79.8%
200m ³	31,809 40,351 8,542 126.9%	32,159 40,681 8,522 126.5%	33,009 41,151 8,142 124.7%	33,959 41,801 7,842 123.1%	37,559 43,201 5,642 115.0%	40,809 49,401 8,592 121.1%	55,809 60,401 4,592 108.2%	73,309 64,001 -9,308 87.3%
400m ³	65,209 82,551 17,342 126.6%	65,559 82,881 17,322 126.4%	66,409 83,351 16,942 125.5%	67,359 84,001 16,642 124.7%	70,959 85,401 14,442 120.4%	74,209 91,601 17,392 123.4%	89,209 102,601 13,392 115.0%	106,709 106,201 -508 99.5%
444m ³	72,557 91,835 19,278 126.6%	72,907 92,165 19,258 126.4%	73,757 92,635 18,878 125.6%	74,707 93,285 18,578 124.9%	78,307 94,685 16,378 120.9%	81,557 100,885 19,328 123.7%	96,557 111,885 15,328 115.9%	114,057 115,485 1,428 101.3%
500m ³	81,909 103,651 21,742 126.5%	82,259 103,981 21,722 126.4%	83,109 104,451 21,342 125.7%	84,059 105,101 21,042 125.0%	87,659 106,501 18,842 121.5%	90,909 112,701 21,792 124.0%	105,909 123,701 17,792 116.8%	123,409 127,301 3,892 103.2%
840m ³	140,049 177,091 37,042 126.4%	140,399 177,421 37,022 126.4%	141,249 177,891 36,642 125.9%	142,199 178,541 36,342 125.6%	145,799 179,941 34,142 123.4%	149,049 186,141 37,092 124.9%	164,049 197,141 33,092 120.2%	181,549 200,741 19,192 110.6%
1,500m ³	252,909 319,651 66,742 126.4%	253,259 319,981 66,722 126.3%	254,109 320,451 66,342 126.1%	255,059 321,101 66,042 125.9%	258,659 322,501 63,842 124.7%	261,909 328,701 66,792 125.5%	276,909 339,701 62,792 122.7%	294,409 343,301 48,892 116.6%
3,000m ³	509,409 643,651 134,242 126.4%	509,759 643,981 134,222 126.3%	510,609 644,451 133,842 126.2%	511,559 645,101 133,542 126.1%	515,159 646,501 131,342 125.5%	518,409 652,701 134,292 125.9%	533,409 663,701 130,292 124.4%	550,909 667,301 116,392 121.1%
7,281m ³	1,241,460 1,568,347 326,887 126.3%	1,241,810 1,568,677 326,867 126.3%	1,242,660 1,569,147 326,487 126.3%	1,243,610 1,569,797 326,187 126.2%	1,247,210 1,571,197 323,987 126.0%	1,250,460 1,577,397 326,937 126.1%	1,265,460 1,588,397 322,937 125.5%	1,282,960 1,591,997 309,037 124.1%
13,000m ³	2,219,409 2,803,651 584,242 126.3%	2,219,759 2,803,981 584,222 126.3%	2,220,609 2,804,451 583,842 126.3%	2,221,559 2,805,101 583,542 126.3%	2,225,159 2,806,501 581,342 126.1%	2,228,409 2,812,701 584,292 126.2%	2,243,409 2,823,701 580,292 125.9%	2,260,909 2,827,301 566,392 125.1%

パターン②

凡例

(黒字)	現料金
(赤字)	改定額
(青字)	差額
(青字)	改定率

口径別使用量

口径別使用量		φ13	φ20	φ25	φ30	φ40	φ50	φ75	φ100
メータ口径									
対象件数		10,896件	3,299件	271件	33件	126件	76件	20件	3件
構成比		74.00%	22.41%	1.84%	0.22%	0.86%	0.52%	0.14%	0.02%
年間有収水量		2,214,441m ³	801,152m ³	153,184m ³	25,074m ³	201,822m ³	441,290m ³	211,644m ³	262,089m ³
構成比		51.4%	18.6%	3.6%	0.6%	4.7%	10.2%	4.9%	6.1%
口径加算額			350	1,200	2,150	5,750	9,000	24,000	41,500
			400	800	1,150	2,050	5,850	12,150	23,650
			50	-400	-1,000	-3,700	-3,150	-11,850	-17,850
			114.3%	66.7%	53.5%	35.7%	65.0%	50.6%	57.0%
現区分	改正区分								
基本料 (8m ³ 末)	基本料 (8m ³ 末)	1,000	1,350	2,200	3,150	6,750	10,000	25,000	42,500
		1,350	1,750	2,150	2,500	3,400	7,200	13,500	25,000
		350	400	-50	-650	-3,350	-2,800	-11,500	-17,500
		135.0%	129.6%	97.7%	79.4%	50.4%	72.0%	54.0%	58.8%
超過料 9~11m ³	超過料 9~11m ³	122	122	122	122	122	122	122	122
		157	157	157	157	157	157	157	157
超過料 9~15m ³	超過料 9~15m ³	35	35	35	35	35	35	35	35
		128.7%	128.7%	128.7%	128.7%	128.7%	128.7%	128.7%	128.7%
超過料 16~20m ³	超過料 16~20m ³	122	122	122	122	122	122	122	122
		162	162	162	162	162	162	162	162
超過料 21~30m ³	超過料 21~30m ³	40	40	40	40	40	40	40	40
		132.8%	132.8%	132.8%	132.8%	132.8%	132.8%	132.8%	132.8%
超過料 31~40m ³	超過料 31~40m ³	127	127	127	127	127	127	127	127
		165	165	165	165	165	165	165	165
超過料 41~50m ³	超過料 41~50m ³	38	38	38	38	38	38	38	38
		129.9%	129.9%	129.9%	129.9%	129.9%	129.9%	129.9%	129.9%
超過料 51~100m ³	超過料 51~100m ³	145	145	145	145	145	145	145	145
		181	181	181	181	181	181	181	181
超過料 101~500m ³	超過料 101~500m ³	1	36	36	36	36	36	36	36
		124.8%	124.8%	124.8%	124.8%	124.8%	124.8%	124.8%	124.8%
超過料 501m ³ 以上	超過料 501m ³ 以上	145	145	145	145	145	145	145	145
		192	192	192	192	192	192	192	192
超過料 500m ³ 以上	超過料 500m ³ 以上	47	47	47	47	47	47	47	47
		132.4%	132.4%	132.4%	132.4%	132.4%	132.4%	132.4%	132.4%
超過料 500m ³ 以上	超過料 500m ³ 以上	162	162	162	162	162	162	162	162
		200	200	200	200	200	200	200	200
超過料 500m ³ 以上	超過料 500m ³ 以上	38	38	38	38	38	38	38	38
		123.5%	123.5%	123.5%	123.5%	123.5%	123.5%	123.5%	123.5%
超過料 500m ³ 以上	超過料 500m ³ 以上	162	162	162	162	162	162	162	162
		204	204	204	204	204	204	204	204
超過料 500m ³ 以上	超過料 500m ³ 以上	42	42	42	42	42	42	42	42
		125.9%	125.9%	125.9%	125.9%	125.9%	125.9%	125.9%	125.9%
超過料 500m ³ 以上	超過料 500m ³ 以上	167	167	167	167	167	167	167	167
		208	208	208	208	208	208	208	208
超過料 500m ³ 以上	超過料 500m ³ 以上	41	41	41	41	41	41	41	41
		124.6%	124.6%	124.6%	124.6%	124.6%	124.6%	124.6%	124.6%
超過料 500m ³ 以上	超過料 500m ³ 以上	171	171	171	171	171	171	171	171
		212	212	212	212	212	212	212	212
超過料 500m ³ 以上	超過料 500m ³ 以上	41	41	41	41	41	41	41	41
		124.0%	124.0%	124.0%	124.0%	124.0%	124.0%	124.0%	124.0%

使用量による1か月当たりの料金比較(参考)

使用水量平均値 (m ³)	17	20	45	64	129	444	840	7,281
使用料金平均値	2,108	2,839	7,399	11,427	25,702	81,557	164,049	1,282,960
	2,799	3,694	8,824	13,030	27,306	96,626	186,654	1,563,646
	691	855	1,425	1,603	1,604	15,069	22,605	280,686
	132.8%	130.1%	119.3%	114.0%	106.2%	118.5%	113.8%	121.9%

使用量	φ 13	φ 20	φ 25	φ 30	φ 40	φ 50	φ 75	φ 100
10m ³	1,244 1,664 420 133.8%	1,594 2,064 470 129.5%	2,444 2,464 20 100.8%	3,394 2,814 -580 82.9%	6,994 3,714 -3,280 53.1%	10,244 7,514 -2,730 73.4%	25,244 13,814 -11,430 54.7%	42,744 25,314 -17,430 59.2%
15m ³	1,854 2,469 615 133.2%	2,204 2,869 665 130.2%	3,054 3,269 215 107.0%	4,004 3,619 -385 90.4%	7,604 4,519 -3,085 59.4%	10,854 8,319 -2,535 76.6%	25,854 14,619 -11,235 56.5%	43,354 26,119 -17,235 60.2%
17m ³	2,108 2,799 691 132.8%	2,458 3,199 741 130.1%	3,308 3,599 291 108.8%	4,258 3,949 -309 92.7%	7,858 4,849 -3,009 61.7%	11,108 8,649 -2,459 77.9%	26,108 14,949 -11,159 57.3%	43,608 26,449 -17,159 60.7%
20m ³	2,489 3,294 805 132.3%	2,839 3,694 855 130.1%	3,689 4,094 405 111.0%	4,639 4,444 -195 95.8%	8,239 5,344 -2,895 64.9%	11,489 9,144 -2,345 79.6%	26,489 15,444 -11,045 58.3%	43,989 26,944 -17,045 61.3%
30m ³	3,939 5,104 1,165 129.6%	4,289 5,504 1,215 128.3%	5,139 5,904 765 114.9%	6,089 6,254 165 102.7%	9,689 7,154 -2,535 73.8%	12,939 10,954 -1,985 84.7%	27,939 17,254 -10,685 61.8%	45,439 28,754 -16,685 63.3%
40m ³	5,389 7,024 1,635 130.3%	5,739 7,424 1,685 129.4%	6,589 7,824 1,235 118.7%	7,539 8,174 635 108.4%	11,139 9,074 -2,065 81.5%	14,389 12,874 -1,515 89.5%	29,389 19,174 -10,215 65.2%	46,889 30,674 -16,215 65.4%
45m ³	6,199 8,024 1,825 129.4%	6,549 8,424 1,875 128.6%	7,399 8,824 1,425 119.3%	8,349 9,174 825 109.9%	11,949 10,074 -1,875 84.3%	15,199 13,874 -1,325 91.3%	30,199 20,174 -10,025 66.8%	47,699 31,674 -16,025 66.4%
50m ³	7,009 9,024 2,015 128.7%	7,359 9,424 2,065 128.1%	8,209 9,824 1,615 119.7%	9,159 10,174 1,015 111.1%	12,759 11,074 -1,685 86.8%	16,009 14,874 -1,135 92.9%	31,009 21,174 -9,835 68.3%	48,509 32,674 -15,835 67.4%
64m ³	9,277 11,880 2,603 128.1%	9,627 12,280 2,653 127.6%	10,477 12,680 2,203 121.0%	11,427 13,030 1,603 114.0%	15,027 13,930 -1,097 92.7%	18,277 17,730 -547 97.0%	33,277 24,030 -9,247 72.2%	50,777 35,530 -15,247 70.0%
100m ³	15,109 19,224 4,115 127.2%	15,459 19,624 4,165 126.9%	16,309 20,024 3,715 122.8%	17,259 20,374 3,115 118.0%	20,859 21,274 415 102.0%	24,109 25,074 965 104.0%	39,109 31,374 -7,735 80.2%	56,609 42,874 -13,735 75.7%
129m ³	19,952 25,256 5,304 126.6%	20,302 25,656 5,354 126.4%	21,152 26,056 4,904 123.2%	22,102 26,406 4,304 119.5%	25,702 27,306 1,604 106.2%	28,952 31,106 2,154 107.4%	43,952 37,406 -6,546 85.1%	61,452 48,906 -12,546 79.6%
200m ³	31,809 40,024 8,215 125.8%	32,159 40,424 8,265 125.7%	33,009 40,824 7,815 123.7%	33,959 41,174 7,215 121.2%	37,559 42,074 4,515 112.0%	40,809 45,874 5,065 112.4%	55,809 52,174 -3,635 93.5%	73,309 63,674 -9,635 86.9%
400m ³	65,209 81,624 16,415 125.2%	65,559 82,024 16,465 125.1%	66,409 82,424 16,015 124.1%	67,359 82,774 15,415 122.9%	70,959 83,674 12,715 117.9%	74,209 87,474 13,265 117.9%	89,209 93,774 4,565 105.1%	106,709 105,274 -1,435 98.7%
444m ³	72,557 90,776 18,219 125.1%	72,907 91,176 18,269 125.1%	73,757 91,576 17,819 124.2%	74,707 91,926 17,219 123.0%	78,307 92,826 14,519 118.5%	81,557 96,626 15,069 118.5%	96,557 102,926 6,369 106.6%	114,057 114,426 369 100.3%
500m ³	81,909 102,424 20,515 125.0%	82,259 102,824 20,565 125.0%	83,109 103,224 20,115 124.2%	84,059 103,574 19,515 123.2%	87,659 104,474 16,815 119.2%	90,909 108,274 17,365 119.1%	105,909 114,574 8,665 108.2%	123,409 126,074 2,665 102.2%
840m ³	140,049 174,504 34,455 124.6%	140,399 174,904 34,505 124.6%	141,249 175,304 34,055 124.1%	142,199 175,654 33,455 123.5%	145,799 176,554 30,755 121.1%	149,049 180,354 31,305 121.0%	164,049 186,654 22,605 113.8%	181,549 198,154 16,605 109.1%
1,500m ³	252,909 314,424 61,515 124.3%	253,259 314,824 61,565 124.3%	254,109 315,224 61,115 124.1%	255,059 315,574 60,515 123.7%	258,659 316,474 57,815 122.4%	261,909 320,274 58,365 122.3%	276,909 326,574 49,665 117.9%	294,409 338,074 43,665 114.8%
3,000m ³	509,409 632,424 123,015 124.1%	509,759 632,824 123,065 124.1%	510,609 633,224 122,615 124.0%	511,559 633,574 122,015 123.9%	515,159 634,474 119,315 123.2%	518,409 638,274 119,865 123.1%	533,409 644,574 111,165 120.8%	550,909 656,074 105,165 119.1%
7,281m ³	1,241,460 1,539,996 298,536 124.0%	1,241,810 1,540,396 298,586 124.0%	1,242,660 1,540,796 298,136 124.0%	1,243,610 1,541,146 297,536 123.9%	1,247,210 1,542,046 294,836 123.6%	1,250,460 1,545,846 295,386 123.6%	1,265,460 1,552,146 286,686 122.7%	1,282,960 1,563,646 280,686 121.9%
13,000m ³	2,219,409 2,752,424 533,015 124.0%	2,219,759 2,752,824 533,065 124.0%	2,220,609 2,753,224 532,615 124.0%	2,221,559 2,753,574 532,015 123.9%	2,225,159 2,754,474 529,315 123.8%	2,228,409 2,758,274 529,865 123.8%	2,243,409 2,764,574 521,165 123.2%	2,260,909 2,776,074 515,165 122.8%

【収益的収支計算表】

簡水利息×50%

改定率 100.0%

(単位：円、消費税抜)

区分			H. 20	H. 21	H. 22	H. 23	H. 24	H. 25	H. 26	H. 27	H. 28	H. 29	H. 30	H. 31	H. 32	H. 33	H. 34	H. 35	H. 36	H. 37	H. 38	H. 39	H. 40	備考			
水道事業収益	営業収益	給水収益 上水 円	593,098,037	573,356,327	580,596,312	566,260,229	567,614,688	560,533,890	567,652,419	566,129,601	561,456,334	558,273,023	555,146,558	553,532,476	548,836,782	545,426,093	542,129,093	539,866,021	534,652,862	530,914,746	527,176,630	524,872,593	519,700,399				
		受託工事収益 上水 円	24,383,099	17,362,792	6,569,551	11,662,533	18,563,694	12,567,138	15,183,355	14,995,383	14,727,804	14,526,338	14,322,759	14,160,428	13,924,945	13,731,266	13,520,678	13,473,759	13,341,391	13,245,837	13,150,283	13,090,495	12,959,175	12,959,175	過去6年平均値×人口増減率		
		その他営業収益 上水 円	11,266,367	6,943,998	7,236,953	10,063,392	11,814,374	12,064,872	9,897,383	9,774,852	9,600,429	9,469,102	9,336,397	9,230,581	9,077,079	8,950,828	8,813,555	8,782,970	8,696,686	8,634,398	8,572,110	8,533,137	8,447,535	8,447,535	過去6年平均値×人口増減率		
		給水収益 簡水 円	132,559,983	129,900,368	131,660,793	128,367,312	128,430,557	119,920,361	129,146,623	129,177,505	128,260,954	117,458,461	116,924,120	116,714,355	115,906,598	115,355,203	114,786,755	114,198,350	112,985,910	112,085,488	111,185,066	110,586,794	109,384,222	109,384,222			
		受託工事収益 簡水 円	8,720	20,884	14,235	12,127	8,432	8,400	12,132	11,982	11,768	11,607	11,444	11,315	11,126	10,972	10,803	10,766	10,660	10,660	10,584	10,507	10,460	10,355	10,355	過去6年平均値×人口増減率	
	小計	円	628,747,503	597,663,117	594,402,816	587,986,154	597,992,756	585,165,900	592,733,157	590,899,836	585,784,567	699,738,531	695,741,278	693,649,155	687,756,530	683,474,362	679,260,884	676,331,866	669,687,509	664,891,053	660,094,596	657,093,479	650,501,686	650,501,686	上記合計		
	営業外収益	受取利息及配当金 上水 円	5,348,939	2,543,887	2,315,365	2,040,960	2,422,806	2,961,995	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	2,457,003	H20を除いた平均値	
		加入者分担金 上水 円	9,460,000	7,458,000	10,082,000	5,638,000	6,962,000	11,450,000	8,507,523	8,402,198	8,252,269	8,139,384	8,025,315	7,934,358	7,802,412	7,693,890	7,575,894	7,549,604	7,475,436	7,421,895	7,368,354	7,334,854	7,261,273	7,261,273	過去6年平均値×人口増減率		
		雑収入 上水 円	1,927,069	1,162,053	542,584	3,208,960	1,577,263	8,829,458	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	1,683,586	H25を除いた平均値	
		交付税 上水 円	0	0	0	0	0	0	0	0	0	0	70,240,000	70,947,000	74,279,000	75,310,000	72,786,000	71,350,000	64,435,000	57,720,000	51,106,000	44,061,000	39,151,000	34,063,000	34,063,000	安来市算定値	
		加入者分担金 簡水 円	2,079,350	294,000	636,300	1,050,000	533,400	1,787,100	1,063,257	1,050,094	1,031,356	1,017,248	1,002,991	991,624	975,133	961,570	946,823	943,538	934,268	927,577	920,885	916,699	907,503	907,503	過去6年平均値×人口増減率		
		他会計補助金 簡水 円	115,895,000	113,024,000	112,137,000	119,054,000	122,085,000	121,382,000	117,262,833	117,262,833	117,262,833	25,240,157	23,646,105	22,065,911	20,512,627	18,917,806	17,258,019	15,552,592	13,874,034	12,135,020	10,465,623	8,867,828	7,399,229	7,399,229	7,399,229	簡水利息×50%	
		雑収入 簡水 円	3,663,771	2,373,265	2,484,682	2,661,553	3,950,545	4,117,803	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	3,208,603	過去6年平均値	
		小計	円	16,736,008	11,163,940	12,939,949	10,887,920	10,962,069	23,241,453	12,648,112	12,542,787	12,392,858	111,985,981	110,970,603	112,620,085	111,949,364	107,708,458	104,479,928	95,829,926	87,352,930	78,939,684	70,165,054	63,619,573	56,980,197	56,980,197	上記合計	
	特別利益	過年度損益修正益 上水 円	0	0	0	3,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0とする
	小計	円	0	0	0	3,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	上記合計
	合計	円	645,483,511	608,827,057	607,342,765	598,878,023	608,954,825	608,407,353	605,381,269	603,442,623	598,177,425	811,724,512	806,711,881	806,269,240	799,705,894	791,182,820	783,740,812	772,161,792	757,040,439	743,830,737	730,259,650	720,713,052	707,481,883	707,481,883	上記合計		
	収益的収支	水道事業費用	人件費 上水 円	105,004,744	103,124,874	107,150,894	110,734,415	119,226,460	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	114,143,528	
			薬品費 上水 円	909,225	810,594	914,638	942,713	949,204	686,818	889,060	887,124	879,979	875,516	870,772	868,409	861,279	856,145	851,137	847,443	839,117	833,107	827,097	823,337	815,077	815,077	過去6年平均値×水需要変動率	
動力費 上水 円			29,812,391	27,692,058	28,475,845	29,764,738	32,193,185	34,336,168	31,085,156	31,017,455	30,767,640	30,611,586	30,445,746	30,363,124	30,113,810	29,934,322	29,759,211	29,630,035	29,338,947	29,128,815	28,918,682	28,787,204	28,498,418	28,498,418	過去6年平均値×水需要変動率		
修繕費 上水 円			18,799,766	19,838,128	26,164,822	30,039,514	17,382,862	8,897,011	20,656,218	20,611,230	20,445,228	20,341,529	20,231,328	20,176,425	20,010,754	19,891,484	19,775,122	19,689,284	19,495,855	19,356,221	19,216,587	19,129,219	18,937,320	18,937,320	過去6年平均値×水需要変動率		
受水費 上水 円			106,924,685	105,260,054	105,164,609	122,000,000	121,973,336	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	122,000,000	H25実績値
減価償却費：既存 上水 円			145,415,768	147,353,906	148,587,333	145,804,891	145,543,688	144,535,680	142,680,924	139,562,994	138,047,180	136,702,525	131,160,700	128,714,655	125,873,203	121,032,676	116,838,363	107,753,890	98,669,417	89,584,944	80,500,471	71,415,998	62,331,525	62,331,525	安来市算定値		
減価償却費：新規 上水 円			0	0	0	0	0	0	0	18,665,100	38,565,388	45,030,743	51,171,353	57,734,135	60,708,111	90,989,441	100,252,601	108,514,601	108,514,601	108,514,601	108,514,601	108,514,601	108,514,601	108,514,601	108,514,601	108,514,601	減価償却費計算表（上水）
資産減耗費 上水 円			5,047,917	12,694,789	30,767,560	8,625,032	10,843,465	2,715,500	20,070,000	21,398,160	15,963,840	22,743,000	24,306,600	24,703,200	25,386,000	22,872,000	20,400,000	15,000,000	15,000,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	建設投資額の6%	
その他維持管理費 上水 円			54,838,388	47,916,651	45,530,983	51,425,718	60,996,540	56,042,993	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	53,791,879	過去6年平均値
人件費 簡水 円			23,506,575	28,751,539	29,201,744	31,063,187	32,717,088	32,986,825	41,233,531	41,233,531	41,233,531	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	8,246,706	統合後3条1人
薬品費 簡水 円		649,810	553,935	635,722	678,090	815,744	680,136	684,453	682,963	677,462	674,026	670,374	668,555	663,066	659,114	655,258	652,414	646,004	641,377	636,751	633,856	627,497	627,497	過去6年平均値×水需要変動率			
動力費 簡水 円		17,134,501	15,612,520	15,527,921	16,394,211	17,122,630	17,135,256	16,871,062	16,834,318	16,698,734	16,614,038	16,524,031	16,479,188	16,343,876	16,246,462	16,151,423	16,081,314	15,923,330	15,809,283	15,695,237	15,623,878	15,467,144	15,467,144	過去6年平均値×水需要変動率			
修繕費 簡水 円		11,283,222	7,384,882	10,794,570	10,370,702	11,041,113	16,188,542	11,436,960	11,412,051	11,320,138	11,262,722	11,201,706	11,171,307	11,079,578	11,013,541	10,949,113	10,901,587	10,794,488	10,717,176	10,639,863	10,591,489	10,485,238	10,485,238	過去6年平均値×水需要変動率			
その他維持管理費 簡水 円		21,853,523	34,542,339	29,447,307	38,785,649	44,497,223	36,497,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	28,412,421	安来市算定値	
減価償却費：既存 簡水 円		(0)	(0)	(0)	(0)	(0)	(0)	(294,640,950)	(288,003,970)	(283,937,945)	273,135,318	270,928,747	265,188,247	226,775,247	208,949,220	196,052,739	189,753,253	183,453,767	177,154,281	170,854,795	164,555,309	158,255,823	158,255,823	安来市算定値			
減価償却費：新規 簡水 円		(0)	(0)	(0)	(0)</																						